

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1001 ADMINISTRACIÓN (TESORERIA)</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$45,450,000.00</b>	<b>-\$1,307,241.97</b>	<b>\$44,142,758.03</b>	<b>\$8,607,661.53</b>	<b>\$35,535,096.50</b>	<b>\$8,607,661.53</b>	<b>\$0.00</b>	<b>\$35,535,096.50</b>	<b>\$8,607,661.53</b>	<b>\$8,607,661.53</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$34,000,000.00</b>	<b>-\$1,095,389.75</b>	<b>\$32,904,610.25</b>	<b>\$7,760,348.04</b>	<b>\$25,144,262.21</b>	<b>\$7,760,348.04</b>	<b>\$0.00</b>	<b>\$25,144,262.21</b>	<b>\$7,760,348.04</b>	<b>\$7,760,348.04</b>	<b>\$0.00</b>
1110	Dietas	\$0.00	\$664,706.70	\$664,706.70	\$664,706.70	\$0.00	\$664,706.70	\$0.00	\$0.00	\$664,706.70	\$664,706.70	\$0.00
1111	Dietas	\$0.00	\$664,706.70	\$664,706.70	\$664,706.70	\$0.00	\$664,706.70	\$0.00	\$0.00	\$664,706.70	\$664,706.70	\$0.00
1130	Sueldos base al personal permanente	\$34,000,000.00	-\$1,760,096.45	\$32,239,903.55	\$7,095,641.34	\$25,144,262.21	\$7,095,641.34	\$0.00	\$25,144,262.21	\$7,095,641.34	\$7,095,641.34	\$0.00
1131	Sueldos base al personal permanente	\$34,000,000.00	-\$1,760,096.45	\$32,239,903.55	\$7,095,641.34	\$25,144,262.21	\$7,095,641.34	\$0.00	\$25,144,262.21	\$7,095,641.34	\$7,095,641.34	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$10,600,000.00</b>	<b>-\$244,197.80</b>	<b>\$10,355,802.20</b>	<b>\$751,545.20</b>	<b>\$9,604,257.00</b>	<b>\$751,545.20</b>	<b>\$0.00</b>	<b>\$9,604,257.00</b>	<b>\$751,545.20</b>	<b>\$751,545.20</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$7,600,000.00	-\$221,202.55	\$7,378,797.45	\$454,707.39	\$6,924,090.06	\$454,707.39	\$0.00	\$6,924,090.06	\$454,707.39	\$454,707.39	\$0.00
1321	Primas de vacaciones	\$600,000.00	-\$51,307.60	\$548,692.40	\$0.00	\$548,692.40	\$0.00	\$0.00	\$548,692.40	\$0.00	\$0.00	\$0.00
1322	prima dominical	\$1,800,000.00	-\$169,894.95	\$1,630,105.05	\$454,707.39	\$1,175,397.66	\$454,707.39	\$0.00	\$1,175,397.66	\$454,707.39	\$454,707.39	\$0.00
1323	gratificaciones anuales	\$5,200,000.00	\$0.00	\$5,200,000.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$1,000,000.00	-\$10,953.25	\$989,046.75	\$194,645.24	\$794,401.51	\$194,645.24	\$0.00	\$794,401.51	\$194,645.24	\$194,645.24	\$0.00
1331	Horas extraordinarias	\$1,000,000.00	-\$10,953.25	\$989,046.75	\$194,645.24	\$794,401.51	\$194,645.24	\$0.00	\$794,401.51	\$194,645.24	\$194,645.24	\$0.00
1340	Compensaciones	\$2,000,000.00	-\$12,042.00	\$1,987,958.00	\$102,192.57	\$1,885,765.43	\$102,192.57	\$0.00	\$1,885,765.43	\$102,192.57	\$102,192.57	\$0.00
1341	Compensaciones	\$2,000,000.00	-\$12,042.00	\$1,987,958.00	\$102,192.57	\$1,885,765.43	\$102,192.57	\$0.00	\$1,885,765.43	\$102,192.57	\$102,192.57	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$800,000.00</b>	<b>\$32,345.58</b>	<b>\$832,345.58</b>	<b>\$95,768.29</b>	<b>\$736,577.29</b>	<b>\$95,768.29</b>	<b>\$0.00</b>	<b>\$736,577.29</b>	<b>\$95,768.29</b>	<b>\$95,768.29</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$300,000.00	\$32,345.58	\$332,345.58	\$95,768.29	\$236,577.29	\$95,768.29	\$0.00	\$236,577.29	\$95,768.29	\$95,768.29	\$0.00
1541	Prestaciones contractuales	\$300,000.00	\$32,345.58	\$332,345.58	\$95,768.29	\$236,577.29	\$95,768.29	\$0.00	\$236,577.29	\$95,768.29	\$95,768.29	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$8,399,500.00</b>	<b>-\$1,396,581.57</b>	<b>\$7,002,918.43</b>	<b>\$1,196,923.85</b>	<b>\$5,805,994.58</b>	<b>\$1,196,923.80</b>	<b>\$0.05</b>	<b>\$5,805,994.63</b>	<b>\$1,196,923.80</b>	<b>\$1,172,423.67</b>	<b>\$24,500.13</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos y artículos de oficiales</b>	<b>\$1,300,000.00</b>	<b>\$111,894.15</b>	<b>\$1,411,894.15</b>	<b>\$179,563.27</b>	<b>\$1,232,330.88</b>	<b>\$179,563.27</b>	<b>\$0.00</b>	<b>\$1,232,330.88</b>	<b>\$179,563.27</b>	<b>\$155,063.27</b>	<b>\$24,500.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$77,342.20	\$477,342.20	\$84,456.56	\$392,885.64	\$84,456.56	\$0.00	\$392,885.64	\$84,456.56	\$59,956.56	\$24,500.00
2111	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$77,342.20	\$477,342.20	\$84,456.56	\$392,885.64	\$84,456.56	\$0.00	\$392,885.64	\$84,456.56	\$59,956.56	\$24,500.00
2120	Materiales y útiles de impresión y reproducción	\$200,000.00	\$0.00	\$200,000.00	\$597.37	\$199,402.63	\$597.37	\$0.00	\$199,402.63	\$597.37	\$597.37	\$0.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2121	Materiales y útiles de impresión y reproducción	\$200,000.00	\$0.00	\$200,000.00	\$597.37	\$199,402.63	\$597.37	\$0.00	\$199,402.63	\$597.37	\$597.37	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$3,651.88	\$3,651.88	\$3,651.88	\$0.00	\$3,651.88	\$0.00	\$0.00	\$3,651.88	\$3,651.88	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$3,651.88	\$3,651.88	\$3,651.88	\$0.00	\$3,651.88	\$0.00	\$0.00	\$3,651.88	\$3,651.88	\$0.00
2160	Material de limpieza	\$500,000.00	\$19,169.07	\$519,169.07	\$56,498.46	\$462,670.61	\$56,498.46	\$0.00	\$462,670.61	\$56,498.46	\$56,498.46	\$0.00
2161	Material de limpieza	\$500,000.00	\$19,169.07	\$519,169.07	\$56,498.46	\$462,670.61	\$56,498.46	\$0.00	\$462,670.61	\$56,498.46	\$56,498.46	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$200,000.00	\$11,731.00	\$211,731.00	\$34,359.00	\$177,372.00	\$34,359.00	\$0.00	\$177,372.00	\$34,359.00	\$34,359.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$200,000.00	\$11,731.00	\$211,731.00	\$34,359.00	\$177,372.00	\$34,359.00	\$0.00	\$177,372.00	\$34,359.00	\$34,359.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,095,000.00</b>	<b>-\$470,497.02</b>	<b>\$624,502.98</b>	<b>\$56,909.17</b>	<b>\$567,593.81</b>	<b>\$56,909.17</b>	<b>\$0.00</b>	<b>\$567,593.81</b>	<b>\$56,909.17</b>	<b>\$56,909.17</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,050,000.00	-\$474,741.02	\$575,258.98	\$47,041.86	\$528,217.12	\$47,041.86	\$0.00	\$528,217.12	\$47,041.86	\$47,041.86	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$50,000.00	\$4,685.40	\$54,685.40	\$5,647.80	\$49,037.60	\$5,647.80	\$0.00	\$49,037.60	\$5,647.80	\$5,647.80	\$0.00
2212	Alimentacion en eventos oficiales	\$1,000,000.00	-\$479,426.42	\$520,573.58	\$41,394.06	\$479,179.52	\$41,394.06	\$0.00	\$479,179.52	\$41,394.06	\$41,394.06	\$0.00
2220	Productos alimenticios para animales	\$40,000.00	\$4,244.00	\$44,244.00	\$7,775.98	\$36,468.02	\$7,775.98	\$0.00	\$36,468.02	\$7,775.98	\$7,775.98	\$0.00
2221	Productos alimenticios para animales	\$40,000.00	\$4,244.00	\$44,244.00	\$7,775.98	\$36,468.02	\$7,775.98	\$0.00	\$36,468.02	\$7,775.98	\$7,775.98	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$2,091.33	\$2,908.67	\$2,091.33	\$0.00	\$2,908.67	\$2,091.33	\$2,091.33	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$2,091.33	\$2,908.67	\$2,091.33	\$0.00	\$2,908.67	\$2,091.33	\$2,091.33	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$842,500.00</b>	<b>\$13,937.39</b>	<b>\$856,437.39</b>	<b>\$131,481.48</b>	<b>\$724,955.91</b>	<b>\$131,481.43</b>	<b>\$0.05</b>	<b>\$724,955.96</b>	<b>\$131,481.43</b>	<b>\$131,481.43</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$250,000.00	-\$21,835.68	\$228,164.32	\$37,644.42	\$190,519.90	\$37,644.37	\$0.05	\$190,519.95	\$37,644.37	\$37,644.37	\$0.00
2411	Productos minerales no metálicos	\$250,000.00	-\$21,835.68	\$228,164.32	\$37,644.42	\$190,519.90	\$37,644.37	\$0.05	\$190,519.95	\$37,644.37	\$37,644.37	\$0.00
2420	Cemento y productos de concreto	\$170,000.00	\$13,853.48	\$183,853.48	\$24,993.54	\$158,859.94	\$24,993.54	\$0.00	\$158,859.94	\$24,993.54	\$24,993.54	\$0.00
2421	Cemento y productos de concreto	\$170,000.00	\$13,853.48	\$183,853.48	\$24,993.54	\$158,859.94	\$24,993.54	\$0.00	\$158,859.94	\$24,993.54	\$24,993.54	\$0.00
2430	Cal, yeso y productos de yeso	\$45,000.00	\$6,100.07	\$51,100.07	\$10,000.11	\$41,099.96	\$10,000.11	\$0.00	\$41,099.96	\$10,000.11	\$10,000.11	\$0.00
2431	Cal, yeso y productos de yeso	\$45,000.00	\$6,100.07	\$51,100.07	\$10,000.11	\$41,099.96	\$10,000.11	\$0.00	\$41,099.96	\$10,000.11	\$10,000.11	\$0.00
2440	Madera y productos de madera	\$25,000.00	\$7,481.64	\$32,481.64	\$10,759.47	\$21,722.17	\$10,759.47	\$0.00	\$21,722.17	\$10,759.47	\$10,759.47	\$0.00
2441	Madera y productos de madera	\$25,000.00	\$7,481.64	\$32,481.64	\$10,759.47	\$21,722.17	\$10,759.47	\$0.00	\$21,722.17	\$10,759.47	\$10,759.47	\$0.00
2450	Vidrio y productos de vidrio	\$2,500.00	\$0.00	\$2,500.00	\$120.00	\$2,380.00	\$120.00	\$0.00	\$2,380.00	\$120.00	\$120.00	\$0.00
2451	Vidrio y productos de vidrio	\$2,500.00	\$0.00	\$2,500.00	\$120.00	\$2,380.00	\$120.00	\$0.00	\$2,380.00	\$120.00	\$120.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	\$3,162.55	\$103,162.55	\$14,377.63	\$88,784.92	\$14,377.63	\$0.00	\$88,784.92	\$14,377.63	\$14,377.63	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	\$3,162.55	\$103,162.55	\$14,377.63	\$88,784.92	\$14,377.63	\$0.00	\$88,784.92	\$14,377.63	\$14,377.63	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$361.43	\$100,361.43	\$13,471.41	\$86,890.02	\$13,471.41	\$0.00	\$86,890.02	\$13,471.41	\$13,471.41	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 13/may./2026  
08:57 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2471	Artículos metálicos para la construcción	\$100,000.00	\$361.43	\$100,361.43	\$13,471.41	\$86,890.02	\$13,471.41	\$0.00	\$86,890.02	\$13,471.41	\$13,471.41	\$0.00
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$4,813.90	\$104,813.90	\$20,114.90	\$84,699.00	\$20,114.90	\$0.00	\$84,699.00	\$20,114.90	\$20,114.90	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$4,813.90	\$104,813.90	\$20,114.90	\$84,699.00	\$20,114.90	\$0.00	\$84,699.00	\$20,114.90	\$20,114.90	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$402,000.00</b>	<b>-\$44,988.25</b>	<b>\$357,011.75</b>	<b>\$7,158.75</b>	<b>\$349,853.00</b>	<b>\$7,158.75</b>	<b>\$0.00</b>	<b>\$349,853.00</b>	<b>\$7,158.75</b>	<b>\$7,158.75</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$100,000.00	\$0.00	\$100,000.00	\$1,147.00	\$98,853.00	\$1,147.00	\$0.00	\$98,853.00	\$1,147.00	\$1,147.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$100,000.00	\$0.00	\$100,000.00	\$1,147.00	\$98,853.00	\$1,147.00	\$0.00	\$98,853.00	\$1,147.00	\$1,147.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$650.00	\$19,350.00	\$650.00	\$0.00	\$19,350.00	\$650.00	\$650.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$650.00	\$19,350.00	\$650.00	\$0.00	\$19,350.00	\$650.00	\$650.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$350.00	\$19,650.00	\$0.00	\$19,650.00	\$0.00	\$0.00	\$19,650.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$350.00	\$19,650.00	\$0.00	\$19,650.00	\$0.00	\$0.00	\$19,650.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$250,000.00	-\$44,638.25	\$205,361.75	\$5,361.75	\$200,000.00	\$5,361.75	\$0.00	\$200,000.00	\$5,361.75	\$5,361.75	\$0.00
2591	Otros productos químicos	\$250,000.00	-\$44,638.25	\$205,361.75	\$5,361.75	\$200,000.00	\$5,361.75	\$0.00	\$200,000.00	\$5,361.75	\$5,361.75	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$4,000,000.00</b>	<b>-\$1,026,348.81</b>	<b>\$2,973,651.19</b>	<b>\$693,815.59</b>	<b>\$2,279,835.60</b>	<b>\$693,815.59</b>	<b>\$0.00</b>	<b>\$2,279,835.60</b>	<b>\$693,815.59</b>	<b>\$693,815.46</b>	<b>\$0.13</b>
2610	Combustibles, lubricantes y aditivos	\$4,000,000.00	-\$1,026,348.81	\$2,973,651.19	\$693,815.59	\$2,279,835.60	\$693,815.59	\$0.00	\$2,279,835.60	\$693,815.59	\$693,815.46	\$0.13
2611	Combustibles, lubricantes y aditivos	\$4,000,000.00	-\$1,026,348.81	\$2,973,651.19	\$693,815.59	\$2,279,835.60	\$693,815.59	\$0.00	\$2,279,835.60	\$693,815.59	\$693,815.46	\$0.13
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y hora de Impresión | 13/may./2026  
08:57 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$685,000.00</b>	<b>\$19,420.97</b>	<b>\$704,420.97</b>	<b>\$127,995.59</b>	<b>\$576,425.38</b>	<b>\$127,995.59</b>	<b>\$0.00</b>	<b>\$576,425.38</b>	<b>\$127,995.59</b>	<b>\$127,995.59</b>	<b>\$0.00</b>
2910	Herramientas menores	\$225,000.00	\$10,329.29	\$235,329.29	\$56,844.20	\$178,485.09	\$56,844.20	\$0.00	\$178,485.09	\$56,844.20	\$56,844.20	\$0.00
2911	Herramientas menores	\$225,000.00	\$10,329.29	\$235,329.29	\$56,844.20	\$178,485.09	\$56,844.20	\$0.00	\$178,485.09	\$56,844.20	\$56,844.20	\$0.00
2920	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$25,000.00	\$1,593.38	\$26,593.38	\$17,011.57	\$9,581.81	\$17,011.57	\$0.00	\$9,581.81	\$17,011.57	\$17,011.57	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$25,000.00	\$1,593.38	\$26,593.38	\$17,011.57	\$9,581.81	\$17,011.57	\$0.00	\$9,581.81	\$17,011.57	\$17,011.57	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$400,000.00	\$7,498.30	\$407,498.30	\$54,139.82	\$353,358.48	\$54,139.82	\$0.00	\$353,358.48	\$54,139.82	\$54,139.82	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$400,000.00	\$7,498.30	\$407,498.30	\$54,139.82	\$353,358.48	\$54,139.82	\$0.00	\$353,358.48	\$54,139.82	\$54,139.82	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,863,068.16</b>	<b>-\$3,694,750.67</b>	<b>\$9,168,317.49</b>	<b>\$1,407,191.13</b>	<b>\$7,761,126.36</b>	<b>\$1,407,191.13</b>	<b>\$0.00</b>	<b>\$7,761,126.36</b>	<b>\$1,407,191.13</b>	<b>\$1,403,391.13</b>	<b>\$3,800.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,300,000.00</b>	<b>-\$36,839.50</b>	<b>\$3,263,160.50</b>	<b>\$352,268.00</b>	<b>\$2,910,892.50</b>	<b>\$352,268.00</b>	<b>\$0.00</b>	<b>\$2,910,892.50</b>	<b>\$352,268.00</b>	<b>\$352,268.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$3,000,000.00	-\$101,300.50	\$2,898,699.50	\$287,807.00	\$2,610,892.50	\$287,807.00	\$0.00	\$2,610,892.50	\$287,807.00	\$287,807.00	\$0.00
3111	Energía eléctrica	\$3,000,000.00	-\$101,300.50	\$2,898,699.50	\$287,807.00	\$2,610,892.50	\$287,807.00	\$0.00	\$2,610,892.50	\$287,807.00	\$287,807.00	\$0.00
3120	Gas	\$200,000.00	\$40,600.00	\$240,600.00	\$40,600.00	\$200,000.00	\$40,600.00	\$0.00	\$200,000.00	\$40,600.00	\$40,600.00	\$0.00
3121	GAS	\$200,000.00	\$40,600.00	\$240,600.00	\$40,600.00	\$200,000.00	\$40,600.00	\$0.00	\$200,000.00	\$40,600.00	\$40,600.00	\$0.00
3140	Telefonía Tradicional	\$100,000.00	\$22,761.00	\$122,761.00	\$22,761.00	\$100,000.00	\$22,761.00	\$0.00	\$100,000.00	\$22,761.00	\$22,761.00	\$0.00
3141	Telefonía tradicional	\$100,000.00	\$22,761.00	\$122,761.00	\$22,761.00	\$100,000.00	\$22,761.00	\$0.00	\$100,000.00	\$22,761.00	\$22,761.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3181	Servicios telegráficos	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
3182	Servicios postales	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$500,000.00</b>	<b>-\$78,304.38</b>	<b>\$421,695.62</b>	<b>\$2,225.11</b>	<b>\$419,470.51</b>	<b>\$2,225.11</b>	<b>\$0.00</b>	<b>\$419,470.51</b>	<b>\$2,225.11</b>	<b>\$2,225.11</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$250,000.00	-\$30,529.49	\$219,470.51	\$0.00	\$219,470.51	\$0.00	\$0.00	\$219,470.51	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3261	herramientas Arrendamiento de maquinaria, otros equipos y herramientas	\$250,000.00	-\$30,529.49	\$219,470.51	\$0.00	\$219,470.51	\$0.00	\$0.00	\$219,470.51	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$2,225.11	\$2,225.11	\$2,225.11	\$0.00	\$2,225.11	\$0.00	\$0.00	\$2,225.11	\$2,225.11	\$0.00
3291	Otros arrendamientos	\$0.00	\$2,225.11	\$2,225.11	\$2,225.11	\$0.00	\$2,225.11	\$0.00	\$0.00	\$2,225.11	\$2,225.11	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$1,200,000.00</b>	<b>-\$294,710.26</b>	<b>\$905,289.74</b>	<b>\$40,089.74</b>	<b>\$865,200.00</b>	<b>\$40,089.74</b>	<b>\$0.00</b>	<b>\$865,200.00</b>	<b>\$40,089.74</b>	<b>\$40,089.74</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$1,000,000.00	-\$297,262.26	\$702,737.74	\$37,537.74	\$665,200.00	\$37,537.74	\$0.00	\$665,200.00	\$37,537.74	\$37,537.74	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$1,000,000.00	-\$297,262.26	\$702,737.74	\$37,537.74	\$665,200.00	\$37,537.74	\$0.00	\$665,200.00	\$37,537.74	\$37,537.74	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$200,000.00	\$2,552.00	\$202,552.00	\$2,552.00	\$200,000.00	\$2,552.00	\$0.00	\$200,000.00	\$2,552.00	\$2,552.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$200,000.00	\$2,552.00	\$202,552.00	\$2,552.00	\$200,000.00	\$2,552.00	\$0.00	\$200,000.00	\$2,552.00	\$2,552.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$190,000.00</b>	<b>\$6,444.95</b>	<b>\$196,444.95</b>	<b>\$6,589.95</b>	<b>\$189,855.00</b>	<b>\$6,589.95</b>	<b>\$0.00</b>	<b>\$189,855.00</b>	<b>\$6,589.95</b>	<b>\$6,589.95</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$40,000.00	\$6,444.95	\$46,444.95	\$6,589.95	\$39,855.00	\$6,589.95	\$0.00	\$39,855.00	\$6,589.95	\$6,589.95	\$0.00
3411	Servicios financieros y bancarios	\$40,000.00	\$6,444.95	\$46,444.95	\$6,589.95	\$39,855.00	\$6,589.95	\$0.00	\$39,855.00	\$6,589.95	\$6,589.95	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$565,000.00</b>	<b>\$21,228.00</b>	<b>\$586,228.00</b>	<b>\$24,285.82</b>	<b>\$561,942.18</b>	<b>\$24,285.82</b>	<b>\$0.00</b>	<b>\$561,942.18</b>	<b>\$24,285.82</b>	<b>\$24,285.82</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$21,228.00	\$371,228.00	\$24,285.82	\$346,942.18	\$24,285.82	\$0.00	\$346,942.18	\$24,285.82	\$24,285.82	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$21,228.00	\$371,228.00	\$24,285.82	\$346,942.18	\$24,285.82	\$0.00	\$346,942.18	\$24,285.82	\$24,285.82	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$45,000.00</b>	<b>\$10,440.00</b>	<b>\$55,440.00</b>	<b>\$20,880.00</b>	<b>\$34,560.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>	<b>\$34,560.00</b>	<b>\$20,880.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$25,000.00	\$10,440.00	\$35,440.00	\$20,880.00	\$14,560.00	\$20,880.00	\$0.00	\$14,560.00	\$20,880.00	\$20,880.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$25,000.00	\$10,440.00	\$35,440.00	\$20,880.00	\$14,560.00	\$20,880.00	\$0.00	\$14,560.00	\$20,880.00	\$20,880.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$500,000.00</b>	<b>\$29,129.00</b>	<b>\$529,129.00</b>	<b>\$49,009.85</b>	<b>\$480,119.15</b>	<b>\$49,009.85</b>	<b>\$0.00</b>	<b>\$480,119.15</b>	<b>\$49,009.85</b>	<b>\$49,009.85</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$500,000.00	\$29,129.00	\$529,129.00	\$49,009.85	\$480,119.15	\$49,009.85	\$0.00	\$480,119.15	\$49,009.85	\$49,009.85	\$0.00
3751	Viáticos en el país	\$500,000.00	\$29,129.00	\$529,129.00	\$49,009.85	\$480,119.15	\$49,009.85	\$0.00	\$480,119.15	\$49,009.85	\$49,009.85	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,000,000.00</b>	<b>-\$1,984,324.34</b>	<b>\$15,675.66</b>	<b>\$15,675.66</b>	<b>\$0.00</b>	<b>\$15,675.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,675.66</b>	<b>\$11,875.66</b>	<b>\$3,800.00</b>
3810	Gastos ceremonial	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	-\$1,484,324.34	\$15,675.66	\$15,675.66	\$0.00	\$15,675.66	\$0.00	\$0.00	\$15,675.66	\$11,875.66	\$3,800.00
3821	Gastos de orden social y cultural	\$1,500,000.00	-\$1,484,324.34	\$15,675.66	\$15,675.66	\$0.00	\$15,675.66	\$0.00	\$0.00	\$15,675.66	\$11,875.66	\$3,800.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$4,563,068.16</b>	<b>-\$1,367,814.14</b>	<b>\$3,195,254.02</b>	<b>\$896,167.00</b>	<b>\$2,299,087.02</b>	<b>\$896,167.00</b>	<b>\$0.00</b>	<b>\$2,299,087.02</b>	<b>\$896,167.00</b>	<b>\$896,167.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$2,063,068.16	-\$517,623.14	\$1,545,445.02	\$66,358.00	\$1,479,087.02	\$66,358.00	\$0.00	\$1,479,087.02	\$66,358.00	\$66,358.00	\$0.00
3921	Impuestos y derechos	\$500,000.00	-\$73,608.00	\$426,392.00	\$66,358.00	\$360,034.00	\$66,358.00	\$0.00	\$360,034.00	\$66,358.00	\$66,358.00	\$0.00
3922	Impuesto sobre nomina	\$1,500,000.00	-\$444,015.14	\$1,055,984.86	\$0.00	\$1,055,984.86	\$0.00	\$0.00	\$1,055,984.86	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$63,068.16	\$0.00	\$63,068.16	\$0.00	\$63,068.16	\$0.00	\$0.00	\$63,068.16	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$2,500,000.00	-\$1,230,163.00	\$1,269,837.00	\$449,837.00	\$820,000.00	\$449,837.00	\$0.00	\$820,000.00	\$449,837.00	\$449,837.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$2,500,000.00	-\$1,230,163.00	\$1,269,837.00	\$449,837.00	\$820,000.00	\$449,837.00	\$0.00	\$820,000.00	\$449,837.00	\$449,837.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$379,972.00	\$379,972.00	\$379,972.00	\$0.00	\$379,972.00	\$0.00	\$0.00	\$379,972.00	\$379,972.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$379,972.00	\$379,972.00	\$379,972.00	\$0.00	\$379,972.00	\$0.00	\$0.00	\$379,972.00	\$379,972.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$3,500,000.00</b>	<b>-\$590,000.00</b>	<b>\$2,910,000.00</b>	<b>\$0.00</b>	<b>\$2,910,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,910,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$3,500,000.00</b>	<b>-\$590,000.00</b>	<b>\$2,910,000.00</b>	<b>\$0.00</b>	<b>\$2,910,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,910,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4150	Transferencia internas otorgadas a entidades paraestatales no empresariales y no financieras	\$3,500,000.00	-\$590,000.00	\$2,910,000.00	\$0.00	\$2,910,000.00	\$0.00	\$0.00	\$2,910,000.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4152	Transferencia corrientes a organismos publicos descentralizados	\$3,500,000.00	-\$590,000.00	\$2,910,000.00	\$0.00	\$2,910,000.00	\$0.00	\$0.00	\$2,910,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>ADMINISTRACIÓN (TESORERÍA)</b>		<b>\$70,462,568.16</b>	<b>-\$6,988,574.21</b>	<b>\$63,473,993.95</b>	<b>\$11,211,776.51</b>	<b>\$52,262,217.44</b>	<b>\$11,211,776.46</b>	<b>\$0.05</b>	<b>\$52,262,217.49</b>	<b>\$11,211,776.46</b>	<b>\$11,183,476.33</b>	<b>\$28,300.13</b>
<b>A1002 PRESIDENCIA/GUBERNAMENTAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,500,000.00</b>	<b>-\$253,221.60</b>	<b>\$4,246,778.40</b>	<b>\$266,994.00</b>	<b>\$3,979,784.40</b>	<b>\$266,994.00</b>	<b>\$0.00</b>	<b>\$3,979,784.40</b>	<b>\$266,994.00</b>	<b>\$266,994.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$4,500,000.00</b>	<b>-\$253,221.60</b>	<b>\$4,246,778.40</b>	<b>\$266,994.00</b>	<b>\$3,979,784.40</b>	<b>\$266,994.00</b>	<b>\$0.00</b>	<b>\$3,979,784.40</b>	<b>\$266,994.00</b>	<b>\$266,994.00</b>	<b>\$0.00</b>
1110	Dietas	\$4,500,000.00	-\$253,221.60	\$4,246,778.40	\$266,994.00	\$3,979,784.40	\$266,994.00	\$0.00	\$3,979,784.40	\$266,994.00	\$266,994.00	\$0.00
1111	Dietas	\$4,500,000.00	-\$253,221.60	\$4,246,778.40	\$266,994.00	\$3,979,784.40	\$266,994.00	\$0.00	\$3,979,784.40	\$266,994.00	\$266,994.00	\$0.00
<b>PRESIDENCIA/GUBERNAMENTAL</b>		<b>\$4,500,000.00</b>	<b>-\$253,221.60</b>	<b>\$4,246,778.40</b>	<b>\$266,994.00</b>	<b>\$3,979,784.40</b>	<b>\$266,994.00</b>	<b>\$0.00</b>	<b>\$3,979,784.40</b>	<b>\$266,994.00</b>	<b>\$266,994.00</b>	<b>\$0.00</b>
<b>A1003 PROTECCIÓN CIVIL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$33,454.40</b>	<b>\$33,454.40</b>	<b>\$33,454.40</b>	<b>\$0.00</b>	<b>\$33,454.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,454.40</b>	<b>\$33,454.40</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$0.00</b>	<b>\$29,664.00</b>	<b>\$29,664.00</b>	<b>\$29,664.00</b>	<b>\$0.00</b>	<b>\$29,664.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,664.00</b>	<b>\$29,664.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$29,664.00	\$29,664.00	\$29,664.00	\$0.00	\$29,664.00	\$0.00	\$0.00	\$29,664.00	\$29,664.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$29,664.00	\$29,664.00	\$29,664.00	\$0.00	\$29,664.00	\$0.00	\$0.00	\$29,664.00	\$29,664.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$3,790.40</b>	<b>\$3,790.40</b>	<b>\$3,790.40</b>	<b>\$0.00</b>	<b>\$3,790.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,790.40</b>	<b>\$3,790.40</b>	<b>\$0.00</b>
1330	Horas extraordinarias	\$0.00	\$3,790.40	\$3,790.40	\$3,790.40	\$0.00	\$3,790.40	\$0.00	\$0.00	\$3,790.40	\$3,790.40	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,790.40	\$3,790.40	\$3,790.40	\$0.00	\$3,790.40	\$0.00	\$0.00	\$3,790.40	\$3,790.40	\$0.00
<b>PROTECCIÓN CIVIL</b>		<b>\$0.00</b>	<b>\$33,454.40</b>	<b>\$33,454.40</b>	<b>\$33,454.40</b>	<b>\$0.00</b>	<b>\$33,454.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,454.40</b>	<b>\$33,454.40</b>	<b>\$0.00</b>

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1004</b>	<b>AGUA POTABLE</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$716,644.15</b>	<b>\$716,644.15</b>	<b>\$716,644.15</b>	<b>\$0.00</b>	<b>\$716,644.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$716,644.15</b>	<b>\$716,644.15</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$0.00</b>	<b>\$538,717.52</b>	<b>\$538,717.52</b>	<b>\$538,717.52</b>	<b>\$0.00</b>	<b>\$538,717.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$538,717.52</b>	<b>\$538,717.52</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$538,717.52	\$538,717.52	\$538,717.52	\$0.00	\$538,717.52	\$0.00	\$0.00	\$538,717.52	\$538,717.52	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$538,717.52	\$538,717.52	\$538,717.52	\$0.00	\$538,717.52	\$0.00	\$0.00	\$538,717.52	\$538,717.52	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$160,165.78</b>	<b>\$160,165.78</b>	<b>\$160,165.78</b>	<b>\$0.00</b>	<b>\$160,165.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,165.78</b>	<b>\$160,165.78</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$62,033.25	\$62,033.25	\$62,033.25	\$0.00	\$62,033.25	\$0.00	\$0.00	\$62,033.25	\$62,033.25	\$0.00
1322	prima dominical	\$0.00	\$62,033.25	\$62,033.25	\$62,033.25	\$0.00	\$62,033.25	\$0.00	\$0.00	\$62,033.25	\$62,033.25	\$0.00
1330	Horas extraordinarias	\$0.00	\$75,580.53	\$75,580.53	\$75,580.53	\$0.00	\$75,580.53	\$0.00	\$0.00	\$75,580.53	\$75,580.53	\$0.00
1331	Horas extraordinarias	\$0.00	\$75,580.53	\$75,580.53	\$75,580.53	\$0.00	\$75,580.53	\$0.00	\$0.00	\$75,580.53	\$75,580.53	\$0.00
1340	Compensaciones	\$0.00	\$22,552.00	\$22,552.00	\$22,552.00	\$0.00	\$22,552.00	\$0.00	\$0.00	\$22,552.00	\$22,552.00	\$0.00
1341	Compensaciones	\$0.00	\$22,552.00	\$22,552.00	\$22,552.00	\$0.00	\$22,552.00	\$0.00	\$0.00	\$22,552.00	\$22,552.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$17,760.85</b>	<b>\$17,760.85</b>	<b>\$17,760.85</b>	<b>\$0.00</b>	<b>\$17,760.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,760.85</b>	<b>\$17,760.85</b>	<b>\$0.00</b>
1440	Aportaciones para seguros	\$0.00	\$17,760.85	\$17,760.85	\$17,760.85	\$0.00	\$17,760.85	\$0.00	\$0.00	\$17,760.85	\$17,760.85	\$0.00
1441	Aportaciones para seguros	\$0.00	\$17,760.85	\$17,760.85	\$17,760.85	\$0.00	\$17,760.85	\$0.00	\$0.00	\$17,760.85	\$17,760.85	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$243,823.96</b>	<b>\$243,823.96</b>	<b>\$243,823.96</b>	<b>\$0.00</b>	<b>\$243,823.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$243,823.96</b>	<b>\$243,824.09</b>	<b>-\$0.13</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$4,225.22</b>	<b>\$4,225.22</b>	<b>\$4,225.22</b>	<b>\$0.00</b>	<b>\$4,225.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,225.22</b>	<b>\$4,225.22</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$3,639.22	\$3,639.22	\$3,639.22	\$0.00	\$3,639.22	\$0.00	\$0.00	\$3,639.22	\$3,639.22	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$3,639.22	\$3,639.22	\$3,639.22	\$0.00	\$3,639.22	\$0.00	\$0.00	\$3,639.22	\$3,639.22	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$586.00	\$586.00	\$586.00	\$0.00	\$586.00	\$0.00	\$0.00	\$586.00	\$586.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$586.00	\$586.00	\$586.00	\$0.00	\$586.00	\$0.00	\$0.00	\$586.00	\$586.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$41,675.00</b>	<b>\$41,675.00</b>	<b>\$41,675.00</b>	<b>\$0.00</b>	<b>\$41,675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,675.00</b>	<b>\$41,675.00</b>	<b>\$0.00</b>
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2590	Otros productos químicos	\$0.00	\$41,325.00	\$41,325.00	\$41,325.00	\$0.00	\$41,325.00	\$0.00	\$0.00	\$41,325.00	\$41,325.00	\$0.00
2591	Otros productos químicos	\$0.00	\$41,325.00	\$41,325.00	\$41,325.00	\$0.00	\$41,325.00	\$0.00	\$0.00	\$41,325.00	\$41,325.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$176,200.34</b>	<b>\$176,200.34</b>	<b>\$176,200.34</b>	<b>\$0.00</b>	<b>\$176,200.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,200.34</b>	<b>\$176,200.47</b>	<b>-\$0.13</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$176,200.34	\$176,200.34	\$176,200.34	\$0.00	\$176,200.34	\$0.00	\$0.00	\$176,200.34	\$176,200.47	-\$0.13
2611	Combustibles, lubricantes y aditivos	\$0.00	\$176,200.34	\$176,200.34	\$176,200.34	\$0.00	\$176,200.34	\$0.00	\$0.00	\$176,200.34	\$176,200.47	-\$0.13

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026**

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	\$0.00	\$21,723.40	\$21,723.40	\$21,723.40	\$0.00	\$21,723.40	\$0.00	\$0.00	\$21,723.40	\$21,723.40	\$0.00
2910	Herramientas menores	\$0.00	\$4,606.02	\$4,606.02	\$4,606.02	\$0.00	\$4,606.02	\$0.00	\$0.00	\$4,606.02	\$4,606.02	\$0.00
2911	Herramientas menores	\$0.00	\$4,606.02	\$4,606.02	\$4,606.02	\$0.00	\$4,606.02	\$0.00	\$0.00	\$4,606.02	\$4,606.02	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$17,117.38	\$17,117.38	\$17,117.38	\$0.00	\$17,117.38	\$0.00	\$0.00	\$17,117.38	\$17,117.38	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$17,117.38	\$17,117.38	\$17,117.38	\$0.00	\$17,117.38	\$0.00	\$0.00	\$17,117.38	\$17,117.38	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$54,520.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
<b>AGUA POTABLE</b>		\$0.00	\$1,014,988.11	\$1,014,988.11	\$1,014,988.11	\$0.00	\$1,014,988.11	\$0.00	\$0.00	\$1,014,988.11	\$1,014,988.24	-\$0.13
<b>A1005 COMUNICACIÓN SOCIAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$0.00	\$104,852.64	\$104,852.64	\$104,852.64	\$0.00	\$104,852.64	\$0.00	\$0.00	\$104,852.64	\$104,852.64	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$0.00	\$100,147.26	\$100,147.26	\$100,147.26	\$0.00	\$100,147.26	\$0.00	\$0.00	\$100,147.26	\$100,147.26	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$100,147.26	\$100,147.26	\$100,147.26	\$0.00	\$100,147.26	\$0.00	\$0.00	\$100,147.26	\$100,147.26	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$100,147.26	\$100,147.26	\$100,147.26	\$0.00	\$100,147.26	\$0.00	\$0.00	\$100,147.26	\$100,147.26	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$4,705.38	\$4,705.38	\$4,705.38	\$0.00	\$4,705.38	\$0.00	\$0.00	\$4,705.38	\$4,705.38	\$0.00
1330	Horas extraordinarias	\$0.00	\$4,705.38	\$4,705.38	\$4,705.38	\$0.00	\$4,705.38	\$0.00	\$0.00	\$4,705.38	\$4,705.38	\$0.00
1331	Horas extraordinarias	\$0.00	\$4,705.38	\$4,705.38	\$4,705.38	\$0.00	\$4,705.38	\$0.00	\$0.00	\$4,705.38	\$4,705.38	\$0.00
<b>COMUNICACIÓN SOCIAL</b>		\$0.00	\$104,852.64	\$104,852.64	\$104,852.64	\$0.00	\$104,852.64	\$0.00	\$0.00	\$104,852.64	\$104,852.64	\$0.00
<b>A1006 TRANSPARENCIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$0.00	\$46,591.20	\$46,591.20	\$46,591.20	\$0.00	\$46,591.20	\$0.00	\$0.00	\$46,591.20	\$46,591.20	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$0.00	\$46,591.20	\$46,591.20	\$46,591.20	\$0.00	\$46,591.20	\$0.00	\$0.00	\$46,591.20	\$46,591.20	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$46,591.20	\$46,591.20	\$46,591.20	\$0.00	\$46,591.20	\$0.00	\$0.00	\$46,591.20	\$46,591.20	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$46,591.20	\$46,591.20	\$46,591.20	\$0.00	\$46,591.20	\$0.00	\$0.00	\$46,591.20	\$46,591.20	\$0.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TRANSPARENCIA</b>	\$0.00	\$46,591.20	\$46,591.20	\$46,591.20	\$0.00	\$46,591.20	\$0.00	\$0.00	\$46,591.20	\$46,591.20	\$0.00
<b>A1007 DEPORTE</b>											
<b>1000 SERVICIOS PERSONALES</b>	\$0.00	\$98,285.25	\$98,285.25	\$98,285.25	\$0.00	\$98,285.25	\$0.00	\$0.00	\$98,285.25	\$98,285.25	\$0.00
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$0.00	\$98,285.25	\$98,285.25	\$98,285.25	\$0.00	\$98,285.25	\$0.00	\$0.00	\$98,285.25	\$98,285.25	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$98,285.25	\$98,285.25	\$98,285.25	\$0.00	\$98,285.25	\$0.00	\$0.00	\$98,285.25	\$98,285.25	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$98,285.25	\$98,285.25	\$98,285.25	\$0.00	\$98,285.25	\$0.00	\$0.00	\$98,285.25	\$98,285.25	\$0.00
<b>DEPORTE</b>	\$0.00	\$98,285.25	\$98,285.25	\$98,285.25	\$0.00	\$98,285.25	\$0.00	\$0.00	\$98,285.25	\$98,285.25	\$0.00
<b>A1008 CULTURA</b>											
<b>1000 SERVICIOS PERSONALES</b>	\$0.00	\$249,277.50	\$249,277.50	\$249,277.50	\$0.00	\$249,277.50	\$0.00	\$0.00	\$249,277.50	\$249,277.50	\$0.00
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$0.00	\$249,277.50	\$249,277.50	\$249,277.50	\$0.00	\$249,277.50	\$0.00	\$0.00	\$249,277.50	\$249,277.50	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$249,277.50	\$249,277.50	\$249,277.50	\$0.00	\$249,277.50	\$0.00	\$0.00	\$249,277.50	\$249,277.50	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$249,277.50	\$249,277.50	\$249,277.50	\$0.00	\$249,277.50	\$0.00	\$0.00	\$249,277.50	\$249,277.50	\$0.00
<b>CULTURA</b>	\$0.00	\$249,277.50	\$249,277.50	\$249,277.50	\$0.00	\$249,277.50	\$0.00	\$0.00	\$249,277.50	\$249,277.50	\$0.00
<b>A1009 TURISMO</b>											
<b>1000 SERVICIOS PERSONALES</b>	\$0.00	\$227,704.06	\$227,704.06	\$227,704.06	\$0.00	\$227,704.06	\$0.00	\$0.00	\$227,704.06	\$227,704.06	\$0.00
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$0.00	\$212,372.25	\$212,372.25	\$212,372.25	\$0.00	\$212,372.25	\$0.00	\$0.00	\$212,372.25	\$212,372.25	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$212,372.25	\$212,372.25	\$212,372.25	\$0.00	\$212,372.25	\$0.00	\$0.00	\$212,372.25	\$212,372.25	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$212,372.25	\$212,372.25	\$212,372.25	\$0.00	\$212,372.25	\$0.00	\$0.00	\$212,372.25	\$212,372.25	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$15,331.81	\$15,331.81	\$15,331.81	\$0.00	\$15,331.81	\$0.00	\$0.00	\$15,331.81	\$15,331.81	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$1,307.60	\$1,307.60	\$1,307.60	\$0.00	\$1,307.60	\$0.00	\$0.00	\$1,307.60	\$1,307.60	\$0.00
1321 Primas de vacaciones	\$0.00	\$1,307.60	\$1,307.60	\$1,307.60	\$0.00	\$1,307.60	\$0.00	\$0.00	\$1,307.60	\$1,307.60	\$0.00
1330 Horas extraordinarias	\$0.00	\$11,324.21	\$11,324.21	\$11,324.21	\$0.00	\$11,324.21	\$0.00	\$0.00	\$11,324.21	\$11,324.21	\$0.00
1331 Horas extraordinarias	\$0.00	\$11,324.21	\$11,324.21	\$11,324.21	\$0.00	\$11,324.21	\$0.00	\$0.00	\$11,324.21	\$11,324.21	\$0.00
1340 Compensaciones	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
1341 Compensaciones	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
<b>TURISMO</b>	\$0.00	\$227,704.06	\$227,704.06	\$227,704.06	\$0.00	\$227,704.06	\$0.00	\$0.00	\$227,704.06	\$227,704.06	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Fecha y hora de Impresión | 13/may./2026  
08:57 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1010 DESARROLLO TECNOLÓGICO</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO TECNOLÓGICO</b>		<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1011 SALUD (PERSONAL HOSPITAL)</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$52,002.00	\$52,002.00	\$52,002.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$52,002.00	\$52,002.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$52,002.00	\$52,002.00	\$52,002.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$52,002.00	\$52,002.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$52,002.00	\$52,002.00	\$52,002.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$52,002.00	\$52,002.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$52,002.00	\$52,002.00	\$52,002.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$52,002.00	\$52,002.00	\$0.00
<b>SALUD (PERSONAL HOSPITAL)</b>		<b>\$0.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$0.00</b>	<b>\$52,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,002.00</b>	<b>\$52,002.00</b>	<b>\$0.00</b>
<b>A1012 FERESA 2026</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$203,461.33	\$203,461.33	\$203,461.33	\$0.00	\$203,461.33	\$0.00	\$0.00	\$203,461.33	\$203,461.33	\$0.00
2100	Materiales de administración, emisión de documntos y artículos de oficiales	\$0.00	\$37,606.89	\$37,606.89	\$37,606.89	\$0.00	\$37,606.89	\$0.00	\$0.00	\$37,606.89	\$37,606.89	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$209.99	\$209.99	\$209.99	\$0.00	\$209.99	\$0.00	\$0.00	\$209.99	\$209.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$209.99	\$209.99	\$209.99	\$0.00	\$209.99	\$0.00	\$0.00	\$209.99	\$209.99	\$0.00
2160	Material de limpieza	\$0.00	\$37,396.90	\$37,396.90	\$37,396.90	\$0.00	\$37,396.90	\$0.00	\$0.00	\$37,396.90	\$37,396.90	\$0.00
2161	Material de limpieza	\$0.00	\$37,396.90	\$37,396.90	\$37,396.90	\$0.00	\$37,396.90	\$0.00	\$0.00	\$37,396.90	\$37,396.90	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$93,086.39	\$93,086.39	\$93,086.39	\$0.00	\$93,086.39	\$0.00	\$0.00	\$93,086.39	\$93,086.39	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$90,115.48	\$90,115.48	\$90,115.48	\$0.00	\$90,115.48	\$0.00	\$0.00	\$90,115.48	\$90,115.48	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$90,115.48	\$90,115.48	\$90,115.48	\$0.00	\$90,115.48	\$0.00	\$0.00	\$90,115.48	\$90,115.48	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$2,288.60	\$2,288.60	\$2,288.60	\$0.00	\$2,288.60	\$0.00	\$0.00	\$2,288.60	\$2,288.60	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$2,288.60	\$2,288.60	\$2,288.60	\$0.00	\$2,288.60	\$0.00	\$0.00	\$2,288.60	\$2,288.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$682.31	\$682.31	\$682.31	\$0.00	\$682.31	\$0.00	\$0.00	\$682.31	\$682.31	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$682.31	\$682.31	\$682.31	\$0.00	\$682.31	\$0.00	\$0.00	\$682.31	\$682.31	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$0.00	\$51,887.72	\$51,887.72	\$51,887.72	\$0.00	\$51,887.72	\$0.00	\$0.00	\$51,887.72	\$51,887.72	\$0.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>DE REPARACIÓN</b>												
2430	Cal, yeso y productos de yeso	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,328.20	\$6,328.20	\$6,328.20	\$0.00	\$6,328.20	\$0.00	\$0.00	\$6,328.20	\$6,328.20	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,328.20	\$6,328.20	\$6,328.20	\$0.00	\$6,328.20	\$0.00	\$0.00	\$6,328.20	\$6,328.20	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$10,052.09	\$10,052.09	\$10,052.09	\$0.00	\$10,052.09	\$0.00	\$0.00	\$10,052.09	\$10,052.09	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$10,052.09	\$10,052.09	\$10,052.09	\$0.00	\$10,052.09	\$0.00	\$0.00	\$10,052.09	\$10,052.09	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$11,500.44	\$11,500.44	\$11,500.44	\$0.00	\$11,500.44	\$0.00	\$0.00	\$11,500.44	\$11,500.44	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$11,500.44	\$11,500.44	\$11,500.44	\$0.00	\$11,500.44	\$0.00	\$0.00	\$11,500.44	\$11,500.44	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$22,706.99	\$22,706.99	\$22,706.99	\$0.00	\$22,706.99	\$0.00	\$0.00	\$22,706.99	\$22,706.99	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$22,706.99	\$22,706.99	\$22,706.99	\$0.00	\$22,706.99	\$0.00	\$0.00	\$22,706.99	\$22,706.99	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$1,390.80</b>	<b>\$1,390.80</b>	<b>\$1,390.80</b>	<b>\$0.00</b>	<b>\$1,390.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,390.80</b>	<b>\$1,390.80</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$607.81	\$607.81	\$607.81	\$0.00	\$607.81	\$0.00	\$0.00	\$607.81	\$607.81	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$607.81	\$607.81	\$607.81	\$0.00	\$607.81	\$0.00	\$0.00	\$607.81	\$607.81	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
2590	Otros productos químicos	\$0.00	\$283.00	\$283.00	\$283.00	\$0.00	\$283.00	\$0.00	\$0.00	\$283.00	\$283.00	\$0.00
2591	Otros productos químicos	\$0.00	\$283.00	\$283.00	\$283.00	\$0.00	\$283.00	\$0.00	\$0.00	\$283.00	\$283.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$4,280.06</b>	<b>\$4,280.06</b>	<b>\$4,280.06</b>	<b>\$0.00</b>	<b>\$4,280.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,280.06</b>	<b>\$4,280.06</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$4,280.06	\$4,280.06	\$4,280.06	\$0.00	\$4,280.06	\$0.00	\$0.00	\$4,280.06	\$4,280.06	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$4,280.06	\$4,280.06	\$4,280.06	\$0.00	\$4,280.06	\$0.00	\$0.00	\$4,280.06	\$4,280.06	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$15,109.47</b>	<b>\$15,109.47</b>	<b>\$15,109.47</b>	<b>\$0.00</b>	<b>\$15,109.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,109.47</b>	<b>\$15,109.47</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$15,109.47	\$15,109.47	\$15,109.47	\$0.00	\$15,109.47	\$0.00	\$0.00	\$15,109.47	\$15,109.47	\$0.00
2911	Herramientas menores	\$0.00	\$15,109.47	\$15,109.47	\$15,109.47	\$0.00	\$15,109.47	\$0.00	\$0.00	\$15,109.47	\$15,109.47	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,796,003.80</b>	<b>\$3,796,003.80</b>	<b>\$3,796,003.80</b>	<b>\$0.00</b>	<b>\$3,796,003.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,796,003.80</b>	<b>\$3,036,003.80</b>	<b>\$760,000.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,649.84</b>	<b>\$1,649.84</b>	<b>\$1,649.84</b>	<b>\$0.00</b>	<b>\$1,649.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,649.84</b>	<b>\$1,649.84</b>	<b>\$0.00</b>
3120	Gas	\$0.00	\$1,649.84	\$1,649.84	\$1,649.84	\$0.00	\$1,649.84	\$0.00	\$0.00	\$1,649.84	\$1,649.84	\$0.00

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3121	GAS	\$0.00	\$1,649.84	\$1,649.84	\$1,649.84	\$0.00	\$1,649.84	\$0.00	\$0.00	\$1,649.84	\$1,649.84	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$14,032.75</b>	<b>\$14,032.75</b>	<b>\$14,032.75</b>	<b>\$0.00</b>	<b>\$14,032.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,032.75</b>	<b>\$14,032.75</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$5,332.75	\$5,332.75	\$5,332.75	\$0.00	\$5,332.75	\$0.00	\$0.00	\$5,332.75	\$5,332.75	\$0.00
3291	Otros arrendamientos	\$0.00	\$5,332.75	\$5,332.75	\$5,332.75	\$0.00	\$5,332.75	\$0.00	\$0.00	\$5,332.75	\$5,332.75	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$12,953.14</b>	<b>\$12,953.14</b>	<b>\$12,953.14</b>	<b>\$0.00</b>	<b>\$12,953.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,953.14</b>	<b>\$12,953.14</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$12,953.14	\$12,953.14	\$12,953.14	\$0.00	\$12,953.14	\$0.00	\$0.00	\$12,953.14	\$12,953.14	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$12,953.14	\$12,953.14	\$12,953.14	\$0.00	\$12,953.14	\$0.00	\$0.00	\$12,953.14	\$12,953.14	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$63.80</b>	<b>\$63.80</b>	<b>\$63.80</b>	<b>\$0.00</b>	<b>\$63.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63.80</b>	<b>\$63.80</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$63.80	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$63.80	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$1,917.00</b>	<b>\$1,917.00</b>	<b>\$1,917.00</b>	<b>\$0.00</b>	<b>\$1,917.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,917.00</b>	<b>\$1,917.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00	\$1,917.00	\$0.00	\$0.00	\$1,917.00	\$1,917.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00	\$1,917.00	\$0.00	\$0.00	\$1,917.00	\$1,917.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$3,765,387.27</b>	<b>\$3,765,387.27</b>	<b>\$3,765,387.27</b>	<b>\$0.00</b>	<b>\$3,765,387.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,765,387.27</b>	<b>\$3,005,387.27</b>	<b>\$760,000.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$3,765,387.27	\$3,765,387.27	\$3,765,387.27	\$0.00	\$3,765,387.27	\$0.00	\$0.00	\$3,765,387.27	\$3,005,387.27	\$760,000.00
3821	Gastos de orden social y cultural	\$0.00	\$3,765,387.27	\$3,765,387.27	\$3,765,387.27	\$0.00	\$3,765,387.27	\$0.00	\$0.00	\$3,765,387.27	\$3,005,387.27	\$760,000.00
<b>FERESA 2026</b>		<b>\$0.00</b>	<b>\$3,999,465.13</b>	<b>\$3,999,465.13</b>	<b>\$3,999,465.13</b>	<b>\$0.00</b>	<b>\$3,999,465.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,999,465.13</b>	<b>\$3,239,465.13</b>	<b>\$760,000.00</b>
<b>A1013 ADQUISICION DE CAMION RECOLECTOR DE BASURA NUEVO</b>												
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$500,000.00</b>	<b>\$2,100,000.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$500,000.00</b>	<b>\$2,100,000.00</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$500,000.00	\$2,100,000.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$500,000.00	\$2,100,000.00
<b>ADQUISICION DE CAMION RECOLECTOR DE BASURA NUEVO</b>		<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$500,000.00</b>	<b>\$2,100,000.00</b>
<b>F1001 ADEFAS</b>												

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>9000 DEUDA PÚBLICA</b>	<b>\$3,000,000.00</b>	<b>-\$2,167,133.84</b>	<b>\$832,866.16</b>	<b>\$832,866.16</b>	<b>\$0.00</b>	<b>\$832,866.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$832,866.16</b>	<b>\$832,866.16</b>	<b>\$0.00</b>
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>\$3,000,000.00</b>	<b>-\$2,167,133.84</b>	<b>\$832,866.16</b>	<b>\$832,866.16</b>	<b>\$0.00</b>	<b>\$832,866.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$832,866.16</b>	<b>\$832,866.16</b>	<b>\$0.00</b>
9910 ADEFAS	\$3,000,000.00	-\$2,167,133.84	\$832,866.16	\$832,866.16	\$0.00	\$832,866.16	\$0.00	\$0.00	\$832,866.16	\$832,866.16	\$0.00
9911 ADEFAS	\$3,000,000.00	-\$2,167,133.84	\$832,866.16	\$832,866.16	\$0.00	\$832,866.16	\$0.00	\$0.00	\$832,866.16	\$832,866.16	\$0.00
<b>ADEFAS</b>	<b>\$3,000,000.00</b>	<b>-\$2,167,133.84</b>	<b>\$832,866.16</b>	<b>\$832,866.16</b>	<b>\$0.00</b>	<b>\$832,866.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$832,866.16</b>	<b>\$832,866.16</b>	<b>\$0.00</b>
<b>F1002 ADEFAS (AGUINALDO)</b>											
<b>9000 DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,436,693.14</b>	<b>\$1,436,693.14</b>	<b>\$1,436,693.14</b>	<b>\$0.00</b>	<b>\$1,436,693.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,436,693.14</b>	<b>\$1,436,693.14</b>	<b>\$0.00</b>
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>\$0.00</b>	<b>\$1,436,693.14</b>	<b>\$1,436,693.14</b>	<b>\$1,436,693.14</b>	<b>\$0.00</b>	<b>\$1,436,693.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,436,693.14</b>	<b>\$1,436,693.14</b>	<b>\$0.00</b>
9910 ADEFAS	\$0.00	\$1,436,693.14	\$1,436,693.14	\$1,436,693.14	\$0.00	\$1,436,693.14	\$0.00	\$0.00	\$1,436,693.14	\$1,436,693.14	\$0.00
9911 ADEFAS	\$0.00	\$1,436,693.14	\$1,436,693.14	\$1,436,693.14	\$0.00	\$1,436,693.14	\$0.00	\$0.00	\$1,436,693.14	\$1,436,693.14	\$0.00
<b>ADEFAS (AGUINALDO)</b>	<b>\$0.00</b>	<b>\$1,436,693.14</b>	<b>\$1,436,693.14</b>	<b>\$1,436,693.14</b>	<b>\$0.00</b>	<b>\$1,436,693.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,436,693.14</b>	<b>\$1,436,693.14</b>	<b>\$0.00</b>
<b>F1003 PAVIMENTACION CON CONCRETO HIDRAULICO EN LA CALLE CORAL (E1 Y E2) EN EL MUNICIPIO DE SALINAS</b>											
<b>9000 DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$0.00</b>	<b>\$155,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$0.00</b>
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>\$0.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$0.00</b>	<b>\$155,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$0.00</b>
9910 ADEFAS	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00	\$155,150.00	\$0.00	\$0.00	\$155,150.00	\$155,150.00	\$0.00
9911 ADEFAS	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00	\$155,150.00	\$0.00	\$0.00	\$155,150.00	\$155,150.00	\$0.00
<b>PAVIMENTACION CON CONCRETO HIDRAULICO EN LA CALLE CORAL (E1 Y E2) EN EL MUNICIPIO DE SALINAS</b>	<b>\$0.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$0.00</b>	<b>\$155,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,150.00</b>	<b>\$155,150.00</b>	<b>\$0.00</b>
<b>O1001 PROYECTOS FUTUROS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$4,400,000.00</b>	<b>-\$268,539.06</b>	<b>\$4,131,460.94</b>	<b>\$0.00</b>	<b>\$4,131,460.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,131,460.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$3,000,000.00</b>	<b>-\$265,098.12</b>	<b>\$2,734,901.88</b>	<b>\$0.00</b>	<b>\$2,734,901.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,734,901.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$3,000,000.00	-\$265,098.12	\$2,734,901.88	\$0.00	\$2,734,901.88	\$0.00	\$0.00	\$2,734,901.88	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$3,000,000.00	-\$265,098.12	\$2,734,901.88	\$0.00	\$2,734,901.88	\$0.00	\$0.00	\$2,734,901.88	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,200,000.00</b>	<b>-\$3,440.94</b>	<b>\$1,196,559.06</b>	<b>\$0.00</b>	<b>\$1,196,559.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,196,559.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1321	Primas de vacaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1323	gratificaciones anuales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$150,000.00	-\$1,172.94	\$148,827.06	\$0.00	\$148,827.06	\$0.00	\$0.00	\$148,827.06	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$150,000.00	-\$1,172.94	\$148,827.06	\$0.00	\$148,827.06	\$0.00	\$0.00	\$148,827.06	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$150,000.00	-\$2,268.00	\$147,732.00	\$0.00	\$147,732.00	\$0.00	\$0.00	\$147,732.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$150,000.00	-\$2,268.00	\$147,732.00	\$0.00	\$147,732.00	\$0.00	\$0.00	\$147,732.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$3,600,000.00</b>	<b>\$1,208.18</b>	<b>\$3,601,208.18</b>	<b>\$0.00</b>	<b>\$3,601,208.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,601,208.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos y artículos de oficiales</b>	<b>\$300,000.00</b>	<b>\$26,089.18</b>	<b>\$326,089.18</b>	<b>\$0.00</b>	<b>\$326,089.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326,089.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$26,089.18	\$226,089.18	\$0.00	\$226,089.18	\$0.00	\$0.00	\$226,089.18	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$26,089.18	\$226,089.18	\$0.00	\$226,089.18	\$0.00	\$0.00	\$226,089.18	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2550	Materiales, accesorios y suministros de laboratorio	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2830	Prendas de protección para seguridad pública y nacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$500,000.00</b>	<b>-\$24,881.00</b>	<b>\$475,119.00</b>	<b>\$0.00</b>	<b>\$475,119.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$475,119.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transporte	\$300,000.00	-\$4,881.00	\$295,119.00	\$0.00	\$295,119.00	\$0.00	\$0.00	\$295,119.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$300,000.00	-\$4,881.00	\$295,119.00	\$0.00	\$295,119.00	\$0.00	\$0.00	\$295,119.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	-\$20,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	-\$20,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,614,378.18</b>	<b>-\$424,133.00</b>	<b>\$12,190,245.18</b>	<b>\$0.00</b>	<b>\$12,190,245.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,190,245.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$10,939,378.18</b>	<b>-\$424,133.00</b>	<b>\$10,515,245.18</b>	<b>\$0.00</b>	<b>\$10,515,245.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,515,245.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$10,939,378.18	-\$424,133.00	\$10,515,245.18	\$0.00	\$10,515,245.18	\$0.00	\$0.00	\$10,515,245.18	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$10,939,378.18	-\$424,133.00	\$10,515,245.18	\$0.00	\$10,515,245.18	\$0.00	\$0.00	\$10,515,245.18	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$670,000.00</b>	<b>\$0.00</b>	<b>\$670,000.00</b>	<b>\$0.00</b>	<b>\$670,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$670,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$7,000,000.00</b>	<b>-\$6,993,382.96</b>	<b>\$6,617.04</b>	<b>\$0.00</b>	<b>\$6,617.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,617.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>4400 AYUDAS SOCIALES</b>	<b>\$7,000,000.00</b>	<b>-\$6,993,382.96</b>	<b>\$6,617.04</b>	<b>\$0.00</b>	<b>\$6,617.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,617.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$7,000,000.00	-\$6,993,382.96	\$6,617.04	\$0.00	\$6,617.04	\$0.00	\$0.00	\$6,617.04	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$7,000,000.00	-\$6,993,382.96	\$6,617.04	\$0.00	\$6,617.04	\$0.00	\$0.00	\$6,617.04	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5400 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>5500 EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5510 Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5511 Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650 Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$47,463,213.50</b>	<b>-\$3,273,708.09</b>	<b>\$44,189,505.41</b>	<b>\$0.00</b>	<b>\$44,189,505.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,189,505.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$47,463,213.50</b>	<b>-\$3,273,708.09</b>	<b>\$44,189,505.41</b>	<b>\$0.00</b>	<b>\$44,189,505.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,189,505.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$6,771,780.12	\$0.00	\$6,771,780.12	\$0.00	\$6,771,780.12	\$0.00	\$0.00	\$6,771,780.12	\$0.00	\$0.00	\$0.00
6122 CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS Y ESPACIOS EDUCATIVOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6123 CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITALES Y CENTROS DE SALUD	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6124 CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$1,771,780.12	\$0.00	\$1,771,780.12	\$0.00	\$1,771,780.12	\$0.00	\$0.00	\$1,771,780.12	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$9,000,000.00	-\$1,650,049.00	\$7,349,951.00	\$0.00	\$7,349,951.00	\$0.00	\$0.00	\$7,349,951.00	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$9,000,000.00	-\$1,650,049.00	\$7,349,951.00	\$0.00	\$7,349,951.00	\$0.00	\$0.00	\$7,349,951.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanización	\$28,691,433.38	-\$1,623,659.09	\$27,067,774.29	\$0.00	\$27,067,774.29	\$0.00	\$0.00	\$27,067,774.29	\$0.00	\$0.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$28,691,433.38	-\$1,623,659.09	\$27,067,774.29	\$0.00	\$27,067,774.29	\$0.00	\$0.00	\$27,067,774.29	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicación	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
<b>PROYECTOS FUTUROS</b>	<b>\$76,327,591.68</b>	<b>-\$10,958,554.00</b>	<b>\$65,369,036.75</b>	<b>\$0.00</b>	<b>\$65,369,036.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,369,036.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### O1101 PAGO DE NOMINA A ELEMENTOS DE SEGURIDAD PUBLICA



Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Fecha y hora de Impresión | 13/may./2026  
08:57 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,035,822.74</b>	<b>\$1,035,822.74</b>	<b>\$948,793.83</b>	<b>\$87,028.91</b>	<b>\$948,793.83</b>	<b>\$0.00</b>	<b>\$87,028.91</b>	<b>\$948,793.83</b>	<b>\$948,793.83</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$0.00</b>	<b>\$844,682.84</b>	<b>\$844,682.84</b>	<b>\$827,496.89</b>	<b>\$17,185.95</b>	<b>\$827,496.89</b>	<b>\$0.00</b>	<b>\$17,185.95</b>	<b>\$827,496.89</b>	<b>\$827,496.89</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$844,682.84	\$844,682.84	\$827,496.89	\$17,185.95	\$827,496.89	\$0.00	\$17,185.95	\$827,496.89	\$827,496.89	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$844,682.84	\$844,682.84	\$827,496.89	\$17,185.95	\$827,496.89	\$0.00	\$17,185.95	\$827,496.89	\$827,496.89	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$191,139.90</b>	<b>\$191,139.90</b>	<b>\$121,296.94</b>	<b>\$69,842.96</b>	<b>\$121,296.94</b>	<b>\$0.00</b>	<b>\$69,842.96</b>	<b>\$121,296.94</b>	<b>\$121,296.94</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$12,098.96	\$12,098.96	\$11,820.85	\$278.11	\$11,820.85	\$0.00	\$278.11	\$11,820.85	\$11,820.85	\$0.00
1321	Primas de vacaciones	\$0.00	\$8,000.00	\$8,000.00	\$7,721.89	\$278.11	\$7,721.89	\$0.00	\$278.11	\$7,721.89	\$7,721.89	\$0.00
1323	gratificaciones anuales	\$0.00	\$4,098.96	\$4,098.96	\$4,098.96	\$0.00	\$4,098.96	\$0.00	\$0.00	\$4,098.96	\$4,098.96	\$0.00
1330	Horas extraordinarias	\$0.00	\$105,172.94	\$105,172.94	\$63,032.09	\$42,140.85	\$63,032.09	\$0.00	\$42,140.85	\$63,032.09	\$63,032.09	\$0.00
1331	Horas extraordinarias	\$0.00	\$105,172.94	\$105,172.94	\$63,032.09	\$42,140.85	\$63,032.09	\$0.00	\$42,140.85	\$63,032.09	\$63,032.09	\$0.00
1340	Compensaciones	\$0.00	\$73,868.00	\$73,868.00	\$46,444.00	\$27,424.00	\$46,444.00	\$0.00	\$27,424.00	\$46,444.00	\$46,444.00	\$0.00
1341	Compensaciones	\$0.00	\$73,868.00	\$73,868.00	\$46,444.00	\$27,424.00	\$46,444.00	\$0.00	\$27,424.00	\$46,444.00	\$46,444.00	\$0.00
<b>PAGO DE NOMINA A ELEMENTOS DE SEGURIDAD PUBLICA</b>		<b>\$0.00</b>	<b>\$1,035,822.74</b>	<b>\$1,035,822.74</b>	<b>\$948,793.83</b>	<b>\$87,028.91</b>	<b>\$948,793.83</b>	<b>\$0.00</b>	<b>\$87,028.91</b>	<b>\$948,793.83</b>	<b>\$948,793.83</b>	<b>\$0.00</b>
<b>01102 PAGO DE ENERGIA ELECTRICA DE ALUMBRADO PUBLICO</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,229,949.00</b>	<b>\$1,229,949.00</b>	<b>\$1,101,529.00</b>	<b>\$128,420.00</b>	<b>\$1,101,529.00</b>	<b>\$0.00</b>	<b>\$128,420.00</b>	<b>\$1,101,529.00</b>	<b>\$1,101,529.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,229,949.00</b>	<b>\$1,229,949.00</b>	<b>\$1,101,529.00</b>	<b>\$128,420.00</b>	<b>\$1,101,529.00</b>	<b>\$0.00</b>	<b>\$128,420.00</b>	<b>\$1,101,529.00</b>	<b>\$1,101,529.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$1,229,949.00	\$1,229,949.00	\$1,101,529.00	\$128,420.00	\$1,101,529.00	\$0.00	\$128,420.00	\$1,101,529.00	\$1,101,529.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,229,949.00	\$1,229,949.00	\$1,101,529.00	\$128,420.00	\$1,101,529.00	\$0.00	\$128,420.00	\$1,101,529.00	\$1,101,529.00	\$0.00
<b>PAGO DE ENERGIA ELECTRICA DE ALUMBRADO PUBLICO</b>		<b>\$0.00</b>	<b>\$1,229,949.00</b>	<b>\$1,229,949.00</b>	<b>\$1,101,529.00</b>	<b>\$128,420.00</b>	<b>\$1,101,529.00</b>	<b>\$0.00</b>	<b>\$128,420.00</b>	<b>\$1,101,529.00</b>	<b>\$1,101,529.00</b>	<b>\$0.00</b>
<b>01103 PAGO DE COMBUSTIBLE A VEHICULOS DE SEGURIDAD PUBLICA</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$50,000.00</b>	<b>\$280,000.00</b>	<b>\$330,000.00</b>	<b>\$260,084.72</b>	<b>\$69,915.28</b>	<b>\$260,084.72</b>	<b>\$0.00</b>	<b>\$69,915.28</b>	<b>\$260,084.72</b>	<b>\$260,084.72</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$50,000.00</b>	<b>\$280,000.00</b>	<b>\$330,000.00</b>	<b>\$260,084.72</b>	<b>\$69,915.28</b>	<b>\$260,084.72</b>	<b>\$0.00</b>	<b>\$69,915.28</b>	<b>\$260,084.72</b>	<b>\$260,084.72</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$280,000.00	\$330,000.00	\$260,084.72	\$69,915.28	\$260,084.72	\$0.00	\$69,915.28	\$260,084.72	\$260,084.72	\$0.00
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$280,000.00	\$330,000.00	\$260,084.72	\$69,915.28	\$260,084.72	\$0.00	\$69,915.28	\$260,084.72	\$260,084.72	\$0.00
<b>PAGO DE COMBUSTIBLE A VEHICULOS DE SEGURIDAD PUBLICA</b>		<b>\$50,000.00</b>	<b>\$280,000.00</b>	<b>\$330,000.00</b>	<b>\$260,084.72</b>	<b>\$69,915.28</b>	<b>\$260,084.72</b>	<b>\$0.00</b>	<b>\$69,915.28</b>	<b>\$260,084.72</b>	<b>\$260,084.72</b>	<b>\$0.00</b>

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1104 ADQUISICION DE LOTE DE MATERIAL DE SEÑALETICA PARA LA DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
<b>ADQUISICION DE LOTE DE MATERIAL DE SEÑALETICA PARA LA DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL</b>		\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$500.00	\$6,000.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00	\$0.00
<b>O1105 MANTENIMIENTO A VEHICULOS DE SEGURIDAD PÚBLICA</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$40,000.00	\$40,000.00	\$20,580.20	\$19,419.80	\$20,580.20	\$0.00	\$19,419.80	\$20,580.20	\$20,580.20	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$20,000.00	\$20,000.00	\$1,529.99	\$18,470.01	\$1,529.99	\$0.00	\$18,470.01	\$1,529.99	\$1,529.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$1,529.99	\$18,470.01	\$1,529.99	\$0.00	\$18,470.01	\$1,529.99	\$1,529.99	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$1,529.99	\$18,470.01	\$1,529.99	\$0.00	\$18,470.01	\$1,529.99	\$1,529.99	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	\$0.00	\$20,000.00	\$20,000.00	\$19,050.21	\$949.79	\$19,050.21	\$0.00	\$949.79	\$19,050.21	\$19,050.21	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$19,050.21	\$949.79	\$19,050.21	\$0.00	\$949.79	\$19,050.21	\$19,050.21	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$19,050.21	\$949.79	\$19,050.21	\$0.00	\$949.79	\$19,050.21	\$19,050.21	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$56,000.00	\$56,000.00	\$3,654.00	\$52,346.00	\$3,654.00	\$0.00	\$52,346.00	\$3,654.00	\$3,654.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	\$0.00	\$6,000.00	\$6,000.00	\$3,654.00	\$2,346.00	\$3,654.00	\$0.00	\$2,346.00	\$3,654.00	\$3,654.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,000.00	\$6,000.00	\$3,654.00	\$2,346.00	\$3,654.00	\$0.00	\$2,346.00	\$3,654.00	\$3,654.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,000.00	\$6,000.00	\$3,654.00	\$2,346.00	\$3,654.00	\$0.00	\$2,346.00	\$3,654.00	\$3,654.00	\$0.00
<b>MANTENIMIENTO A VEHICULOS DE SEGURIDAD PÚBLICA</b>		\$0.00	\$96,000.00	\$96,000.00	\$24,234.20	\$71,765.80	\$24,234.20	\$0.00	\$71,765.80	\$24,234.20	\$24,234.20	\$0.00
<b>O1106 EQUIPAMIENTO CON UNIFORMES PARA EL PERSONAL DE SEGURIDAD PÚBLICA</b>												

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$540,000.00</b>	<b>\$448,631.16</b>	<b>\$91,368.84</b>	<b>\$448,631.16</b>	<b>\$0.00</b>	<b>\$91,368.84</b>	<b>\$448,631.16</b>	<b>\$224,315.58</b>	<b>\$224,315.58</b>
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$540,000.00</b>	<b>\$448,631.16</b>	<b>\$91,368.84</b>	<b>\$448,631.16</b>	<b>\$0.00</b>	<b>\$91,368.84</b>	<b>\$448,631.16</b>	<b>\$224,315.58</b>	<b>\$224,315.58</b>
2710	Vestuario y uniformes	\$0.00	\$450,000.00	\$450,000.00	\$373,955.00	\$76,045.00	\$373,955.00	\$0.00	\$76,045.00	\$373,955.00	\$186,977.50	\$186,977.50
2711	Vestuario y uniformes	\$0.00	\$450,000.00	\$450,000.00	\$373,955.00	\$76,045.00	\$373,955.00	\$0.00	\$76,045.00	\$373,955.00	\$186,977.50	\$186,977.50
2720	Prendas de seguridad y protección personal	\$0.00	\$90,000.00	\$90,000.00	\$74,676.16	\$15,323.84	\$74,676.16	\$0.00	\$15,323.84	\$74,676.16	\$37,338.08	\$37,338.08
2721	Prendas de seguridad y protección personal	\$0.00	\$90,000.00	\$90,000.00	\$74,676.16	\$15,323.84	\$74,676.16	\$0.00	\$15,323.84	\$74,676.16	\$37,338.08	\$37,338.08
	<b>EQUIPAMIENTO CON UNIFORMES PARA EL PERSONAL DE SEGURIDAD PÚBLICA</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$540,000.00</b>	<b>\$448,631.16</b>	<b>\$91,368.84</b>	<b>\$448,631.16</b>	<b>\$0.00</b>	<b>\$91,368.84</b>	<b>\$448,631.16</b>	<b>\$224,315.58</b>	<b>\$224,315.58</b>
	<b>O1401 COMISIONES BANCARIAS FORTALECIMIENTO</b>											
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$435.00</b>	<b>\$435.00</b>	<b>\$435.00</b>	<b>\$0.00</b>	<b>\$435.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$435.00</b>	<b>\$435.00</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$435.00</b>	<b>\$435.00</b>	<b>\$435.00</b>	<b>\$0.00</b>	<b>\$435.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$435.00</b>	<b>\$435.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$435.00	\$435.00	\$435.00	\$0.00	\$435.00	\$0.00	\$0.00	\$435.00	\$435.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$435.00	\$435.00	\$435.00	\$0.00	\$435.00	\$0.00	\$0.00	\$435.00	\$435.00	\$0.00
	<b>COMISIONES BANCARIAS FORTALECIMIENTO</b>	<b>\$0.00</b>	<b>\$435.00</b>	<b>\$435.00</b>	<b>\$435.00</b>	<b>\$0.00</b>	<b>\$435.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$435.00</b>	<b>\$435.00</b>	<b>\$0.00</b>
	<b>O1402 COMISIONES BANCARIAS INFRAESTRUCTURA</b>											
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$1,641.25	\$1,641.25	\$1,641.25	\$0.00	\$1,641.25	\$0.00	\$0.00	\$1,641.25	\$1,641.25	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,641.25	\$1,641.25	\$1,641.25	\$0.00	\$1,641.25	\$0.00	\$0.00	\$1,641.25	\$1,641.25	\$0.00
	<b>COMISIONES BANCARIAS INFRAESTRUCTURA</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,641.25</b>	<b>\$1,641.25</b>	<b>\$0.00</b>
	<b>O1501 MANTENIMIENTO A VEHICULOS RECOLECTORES DE BASURA</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$206,645.00</b>	<b>\$206,645.00</b>	<b>\$104,331.00</b>	<b>\$102,314.00</b>	<b>\$104,331.00</b>	<b>\$0.00</b>	<b>\$102,314.00</b>	<b>\$104,331.00</b>	<b>\$104,331.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$107,290.00</b>	<b>\$107,290.00</b>	<b>\$33,331.21</b>	<b>\$73,958.79</b>	<b>\$33,331.21</b>	<b>\$0.00</b>	<b>\$73,958.79</b>	<b>\$33,331.21</b>	<b>\$33,331.21</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$107,290.00	\$107,290.00	\$33,331.21	\$73,958.79	\$33,331.21	\$0.00	\$73,958.79	\$33,331.21	\$33,331.21	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$107,290.00	\$107,290.00	\$33,331.21	\$73,958.79	\$33,331.21	\$0.00	\$73,958.79	\$33,331.21	\$33,331.21	\$0.00

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$99,355.00</b>	<b>\$99,355.00</b>	<b>\$70,999.79</b>	<b>\$28,355.21</b>	<b>\$70,999.79</b>	<b>\$0.00</b>	<b>\$28,355.21</b>	<b>\$70,999.79</b>	<b>\$70,999.79</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$96,500.00	\$96,500.00	\$68,144.79	\$28,355.21	\$68,144.79	\$0.00	\$28,355.21	\$68,144.79	\$68,144.79	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$96,500.00	\$96,500.00	\$68,144.79	\$28,355.21	\$68,144.79	\$0.00	\$28,355.21	\$68,144.79	\$68,144.79	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$2,855.00	\$2,855.00	\$2,855.00	\$0.00	\$2,855.00	\$0.00	\$0.00	\$2,855.00	\$2,855.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$2,855.00	\$2,855.00	\$2,855.00	\$0.00	\$2,855.00	\$0.00	\$0.00	\$2,855.00	\$2,855.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$108,236.00</b>	<b>\$108,236.00</b>	<b>\$24,476.00</b>	<b>\$83,760.00</b>	<b>\$24,476.00</b>	<b>\$0.00</b>	<b>\$83,760.00</b>	<b>\$24,476.00</b>	<b>\$24,476.00</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$108,236.00</b>	<b>\$108,236.00</b>	<b>\$24,476.00</b>	<b>\$83,760.00</b>	<b>\$24,476.00</b>	<b>\$0.00</b>	<b>\$83,760.00</b>	<b>\$24,476.00</b>	<b>\$24,476.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$16,240.00	\$83,760.00	\$16,240.00	\$0.00	\$83,760.00	\$16,240.00	\$16,240.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$16,240.00	\$83,760.00	\$16,240.00	\$0.00	\$83,760.00	\$16,240.00	\$16,240.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
<b>MANTENIMIENTO A VEHICULOS RECOLECTORES DE BASURA</b>		<b>\$0.00</b>	<b>\$314,881.00</b>	<b>\$314,881.00</b>	<b>\$128,807.00</b>	<b>\$186,074.00</b>	<b>\$128,807.00</b>	<b>\$0.00</b>	<b>\$186,074.00</b>	<b>\$128,807.00</b>	<b>\$128,807.00</b>	<b>\$0.00</b>
<b>O1601 PAGO DE DERECHOS Y APROVECHAMIENTOS POR DESCARGAS DE AGUAS RESIDUALES</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$0.00</b>	<b>\$230,563.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$0.00</b>
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$0.00</b>	<b>\$230,563.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$230,563.00	\$230,563.00	\$230,563.00	\$0.00	\$230,563.00	\$0.00	\$0.00	\$230,563.00	\$230,563.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$230,563.00	\$230,563.00	\$230,563.00	\$0.00	\$230,563.00	\$0.00	\$0.00	\$230,563.00	\$230,563.00	\$0.00
<b>PAGO DE DERECHOS Y APROVECHAMIENTOS POR DESCARGAS DE AGUAS RESIDUALES</b>		<b>\$0.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$0.00</b>	<b>\$230,563.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,563.00</b>	<b>\$230,563.00</b>	<b>\$0.00</b>
<b>O1901 PAGO DE ENERGIA ELECTRICA PARA POZOS Y REBOMBEO</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,424,133.00</b>	<b>\$1,424,133.00</b>	<b>\$1,350,202.96</b>	<b>\$73,930.04</b>	<b>\$1,350,202.96</b>	<b>\$0.00</b>	<b>\$73,930.04</b>	<b>\$1,350,202.96</b>	<b>\$1,350,202.96</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,424,133.00</b>	<b>\$1,424,133.00</b>	<b>\$1,350,202.96</b>	<b>\$73,930.04</b>	<b>\$1,350,202.96</b>	<b>\$0.00</b>	<b>\$73,930.04</b>	<b>\$1,350,202.96</b>	<b>\$1,350,202.96</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$1,424,133.00	\$1,424,133.00	\$1,350,202.96	\$73,930.04	\$1,350,202.96	\$0.00	\$73,930.04	\$1,350,202.96	\$1,350,202.96	\$0.00
3111	Energía eléctrica	\$0.00	\$1,424,133.00	\$1,424,133.00	\$1,350,202.96	\$73,930.04	\$1,350,202.96	\$0.00	\$73,930.04	\$1,350,202.96	\$1,350,202.96	\$0.00

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PAGO DE ENERGIA ELECTRICA PARA POZOS Y REBOMBEO</b>		\$0.00	\$1,424,133.00	\$1,424,133.00	\$1,350,202.96	\$73,930.04	\$1,350,202.96	\$0.00	\$73,930.04	\$1,350,202.96	\$1,350,202.96	\$0.00
<b>O1902 PAGO DE DERECHOS Y APROVECHAMIENTOS DE AGUAS NACIONALES (EXTRACCION DE AGUA)</b>												
3000	SERVICIOS GENERALES	\$0.00	\$118,721.00	\$118,721.00	\$118,721.00	\$0.00	\$118,721.00	\$0.00	\$0.00	\$118,721.00	\$118,721.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$118,721.00	\$118,721.00	\$118,721.00	\$0.00	\$118,721.00	\$0.00	\$0.00	\$118,721.00	\$118,721.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$118,721.00	\$118,721.00	\$118,721.00	\$0.00	\$118,721.00	\$0.00	\$0.00	\$118,721.00	\$118,721.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$118,721.00	\$118,721.00	\$118,721.00	\$0.00	\$118,721.00	\$0.00	\$0.00	\$118,721.00	\$118,721.00	\$0.00
<b>PAGO DE DERECHOS Y APROVECHAMIENTOS DE AGUAS NACIONALES (EXTRACCION DE AGUA)</b>		\$0.00	\$118,721.00	\$118,721.00	\$118,721.00	\$0.00	\$118,721.00	\$0.00	\$0.00	\$118,721.00	\$118,721.00	\$0.00
<b>O1903 EQUIPAMIENTO PARA RED DE AGUA POTABLE MUNICIPAL EN SALINAS DE HIDALGO</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,350,000.00	\$1,350,000.00	\$650,000.00	\$700,000.00	\$650,000.00	\$0.00	\$700,000.00	\$650,000.00	\$457,500.00	\$192,500.00
2100	Materiales de administración, emisión de documntos y artículos de oficiales	\$0.00	\$10,000.00	\$10,000.00	\$8,723.20	\$1,276.80	\$8,723.20	\$0.00	\$1,276.80	\$8,723.20	\$6,140.00	\$2,583.20
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$8,723.20	\$1,276.80	\$8,723.20	\$0.00	\$1,276.80	\$8,723.20	\$6,140.00	\$2,583.20
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$8,723.20	\$1,276.80	\$8,723.20	\$0.00	\$1,276.80	\$8,723.20	\$6,140.00	\$2,583.20
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$10,000.00	\$10,000.00	\$7,368.32	\$2,631.68	\$7,368.32	\$0.00	\$2,631.68	\$7,368.32	\$5,186.00	\$2,182.32
2470	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$7,368.32	\$2,631.68	\$7,368.32	\$0.00	\$2,631.68	\$7,368.32	\$5,186.00	\$2,182.32
2471	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$7,368.32	\$2,631.68	\$7,368.32	\$0.00	\$2,631.68	\$7,368.32	\$5,186.00	\$2,182.32
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$570,000.00	\$570,000.00	\$568,001.92	\$1,998.08	\$568,001.92	\$0.00	\$1,998.08	\$568,001.92	\$399,787.00	\$168,214.92
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$570,000.00	\$570,000.00	\$568,001.92	\$1,998.08	\$568,001.92	\$0.00	\$1,998.08	\$568,001.92	\$399,787.00	\$168,214.92
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$570,000.00	\$570,000.00	\$568,001.92	\$1,998.08	\$568,001.92	\$0.00	\$1,998.08	\$568,001.92	\$399,787.00	\$168,214.92
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$760,000.00	\$760,000.00	\$65,906.56	\$694,093.44	\$65,906.56	\$0.00	\$694,093.44	\$65,906.56	\$46,387.00	\$19,519.56
2910	Herramientas menores	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$65,906.56	\$34,093.44	\$65,906.56	\$0.00	\$34,093.44	\$65,906.56	\$46,387.00	\$19,519.56
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$65,906.56	\$34,093.44	\$65,906.56	\$0.00	\$34,093.44	\$65,906.56	\$46,387.00	\$19,519.56



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Fecha y hora de Impresión | 13/may./2026  
08:57 p. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>EQUIPAMIENTO PARA RED DE AGUA POTABLE MUNICIPAL EN SALINAS DE HIDALGO</b>	\$0.00	\$1,350,000.00	\$1,350,000.00	\$650,000.00	\$700,000.00	\$650,000.00	\$0.00	\$700,000.00	\$650,000.00	\$457,500.00	\$192,500.00
<b>O1912 EQUIPAMIENTO DE POZO PROFUNDO DE SISTEMA DE AGUA POTABLE</b>											
<b>2000 MATERIALES Y SUMINISTRO</b>	\$0.00	\$1,270,000.00	\$1,270,000.00	\$644,030.84	\$625,969.16	\$644,030.84	\$0.00	\$625,969.16	\$644,030.84	\$644,030.84	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	\$0.00	\$620,000.00	\$620,000.00	\$550,708.26	\$69,291.74	\$550,708.26	\$0.00	\$69,291.74	\$550,708.26	\$550,708.26	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$200,000.00	\$200,000.00	\$139,024.26	\$60,975.74	\$139,024.26	\$0.00	\$60,975.74	\$139,024.26	\$139,024.26	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$200,000.00	\$200,000.00	\$139,024.26	\$60,975.74	\$139,024.26	\$0.00	\$60,975.74	\$139,024.26	\$139,024.26	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$420,000.00	\$420,000.00	\$411,684.00	\$8,316.00	\$411,684.00	\$0.00	\$8,316.00	\$411,684.00	\$411,684.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$420,000.00	\$420,000.00	\$411,684.00	\$8,316.00	\$411,684.00	\$0.00	\$8,316.00	\$411,684.00	\$411,684.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	\$0.00	\$650,000.00	\$650,000.00	\$93,322.58	\$556,677.42	\$93,322.58	\$0.00	\$556,677.42	\$93,322.58	\$93,322.58	\$0.00
2910 Herramientas menores	\$0.00	\$650,000.00	\$650,000.00	\$93,322.58	\$556,677.42	\$93,322.58	\$0.00	\$556,677.42	\$93,322.58	\$93,322.58	\$0.00
2911 Herramientas menores	\$0.00	\$650,000.00	\$650,000.00	\$93,322.58	\$556,677.42	\$93,322.58	\$0.00	\$556,677.42	\$93,322.58	\$93,322.58	\$0.00
<b>EQUIPAMIENTO DE POZO PROFUNDO DE SISTEMA DE AGUA POTABLE</b>	\$0.00	\$1,270,000.00	\$1,270,000.00	\$644,030.84	\$625,969.16	\$644,030.84	\$0.00	\$625,969.16	\$644,030.84	\$644,030.84	\$0.00
<b>O2901 SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO POR GOTEO FLUJO ALTO CALIBRE 5,500 A 20 CM</b>											
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	\$0.00	\$1,593,600.00	\$1,593,600.00	\$1,593,600.00	\$0.00	\$1,593,600.00	\$0.00	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00
<b>4400 AYUDAS SOCIALES</b>	\$0.00	\$1,593,600.00	\$1,593,600.00	\$1,593,600.00	\$0.00	\$1,593,600.00	\$0.00	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00
4410 Ayudas sociales a personas	\$0.00	\$1,593,600.00	\$1,593,600.00	\$1,593,600.00	\$0.00	\$1,593,600.00	\$0.00	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00
4411 Ayudas sociales a personas	\$0.00	\$1,593,600.00	\$1,593,600.00	\$1,593,600.00	\$0.00	\$1,593,600.00	\$0.00	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00
<b>SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO POR GOTEO FLUJO ALTO CALIBRE 5,500 A 20 CM</b>	\$0.00	\$1,593,600.00	\$1,593,600.00	\$1,593,600.00	\$0.00	\$1,593,600.00	\$0.00	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00
<b>O2902 SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO POR GOTEO FLUJO MEDIO CALIBRE 5,500 A 20 CM</b>											
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	\$0.00	\$1,334,400.00	\$1,334,400.00	\$1,334,400.00	\$0.00	\$1,334,400.00	\$0.00	\$0.00	\$618,700.00	\$618,700.00	\$715,700.00

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Fecha y hora de Impresión | 13/may./2026  
08:57 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$0.00	\$1,334,400.00	\$1,334,400.00	\$1,334,400.00	\$0.00	\$1,334,400.00	\$0.00	\$0.00	\$618,700.00	\$618,700.00	\$715,700.00
4410	Ayudas sociales a personas	\$0.00	\$1,334,400.00	\$1,334,400.00	\$1,334,400.00	\$0.00	\$1,334,400.00	\$0.00	\$0.00	\$618,700.00	\$618,700.00	\$715,700.00
4411	Ayudas sociales a personas	\$0.00	\$1,334,400.00	\$1,334,400.00	\$1,334,400.00	\$0.00	\$1,334,400.00	\$0.00	\$0.00	\$618,700.00	\$618,700.00	\$715,700.00
<b>SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO POR GOTEO FLUJO MEDIO CALIBRE 5,500 A 20 CM</b>		<b>\$0.00</b>	<b>\$1,334,400.00</b>	<b>\$1,334,400.00</b>	<b>\$1,334,400.00</b>	<b>\$0.00</b>	<b>\$1,334,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$618,700.00</b>	<b>\$618,700.00</b>	<b>\$715,700.00</b>
<b>P1001 PENSIONADOS Y JUBILACIONES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$1,300,000.00	\$5,796.70	\$1,305,796.70	\$250,129.66	\$1,055,667.04	\$250,129.66	\$0.00	\$1,055,667.04	\$250,129.66	\$250,129.66	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,300,000.00	\$5,796.70	\$1,305,796.70	\$250,129.66	\$1,055,667.04	\$250,129.66	\$0.00	\$1,055,667.04	\$250,129.66	\$250,129.66	\$0.00
4510	Pensiones	\$700,000.00	\$5,796.70	\$705,796.70	\$137,063.13	\$568,733.57	\$137,063.13	\$0.00	\$568,733.57	\$137,063.13	\$137,063.13	\$0.00
4511	PENSIONES	\$700,000.00	\$5,796.70	\$705,796.70	\$137,063.13	\$568,733.57	\$137,063.13	\$0.00	\$568,733.57	\$137,063.13	\$137,063.13	\$0.00
4520	Jubilaciones	\$600,000.00	\$0.00	\$600,000.00	\$113,066.53	\$486,933.47	\$113,066.53	\$0.00	\$486,933.47	\$113,066.53	\$113,066.53	\$0.00
4521	JUBILACIONES	\$600,000.00	\$0.00	\$600,000.00	\$113,066.53	\$486,933.47	\$113,066.53	\$0.00	\$486,933.47	\$113,066.53	\$113,066.53	\$0.00
<b>PENSIONADOS Y JUBILACIONES</b>		<b>\$1,300,000.00</b>	<b>\$5,796.70</b>	<b>\$1,305,796.70</b>	<b>\$250,129.66</b>	<b>\$1,055,667.04</b>	<b>\$250,129.66</b>	<b>\$0.00</b>	<b>\$1,055,667.04</b>	<b>\$250,129.66</b>	<b>\$250,129.66</b>	<b>\$0.00</b>
<b>S1001 SALUD A LA PERSONA</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$2,500,000.00	\$270,061.55	\$2,770,061.55	\$335,911.48	\$2,434,150.07	\$335,911.48	\$0.00	\$2,434,150.07	\$335,911.48	\$335,911.48	\$0.00
4400	AYUDAS SOCIALES	\$2,500,000.00	\$270,061.55	\$2,770,061.55	\$335,911.48	\$2,434,150.07	\$335,911.48	\$0.00	\$2,434,150.07	\$335,911.48	\$335,911.48	\$0.00
4410	Ayudas sociales a personas	\$2,500,000.00	\$270,061.55	\$2,770,061.55	\$335,911.48	\$2,434,150.07	\$335,911.48	\$0.00	\$2,434,150.07	\$335,911.48	\$335,911.48	\$0.00
4411	Ayudas sociales a personas	\$2,500,000.00	\$270,061.55	\$2,770,061.55	\$335,911.48	\$2,434,150.07	\$335,911.48	\$0.00	\$2,434,150.07	\$335,911.48	\$335,911.48	\$0.00
<b>SALUD A LA PERSONA</b>		<b>\$2,500,000.00</b>	<b>\$270,061.55</b>	<b>\$2,770,061.55</b>	<b>\$335,911.48</b>	<b>\$2,434,150.07</b>	<b>\$335,911.48</b>	<b>\$0.00</b>	<b>\$2,434,150.07</b>	<b>\$335,911.48</b>	<b>\$335,911.48</b>	<b>\$0.00</b>
<b>S1002 AYUDA EN DEPORTE</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$200,000.00	\$12,568.73	\$212,568.73	\$29,968.73	\$182,600.00	\$29,968.73	\$0.00	\$182,600.00	\$29,968.73	\$29,968.73	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$12,568.73	\$212,568.73	\$29,968.73	\$182,600.00	\$29,968.73	\$0.00	\$182,600.00	\$29,968.73	\$29,968.73	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$12,568.73	\$212,568.73	\$29,968.73	\$182,600.00	\$29,968.73	\$0.00	\$182,600.00	\$29,968.73	\$29,968.73	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$12,568.73	\$212,568.73	\$29,968.73	\$182,600.00	\$29,968.73	\$0.00	\$182,600.00	\$29,968.73	\$29,968.73	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2026

Fecha y hora de Impresión | 13/may./2026  
08:57 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>AYUDA EN DEPORTE</b>	\$200,000.00	\$12,568.73	\$212,568.73	\$29,968.73	\$182,600.00	\$29,968.73	\$0.00	\$182,600.00	\$29,968.73	\$29,968.73	\$0.00
<b>S1003 AYUDA EN CULTURA</b>											
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>AYUDA EN CULTURA</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>S1005 AYUDA EN EDUCACIÓN BÁSICA</b>											
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	\$500,000.00	\$8,092.00	\$508,092.00	\$14,692.00	\$493,400.00	\$14,692.00	\$0.00	\$493,400.00	\$14,692.00	\$14,692.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	\$500,000.00	\$8,092.00	\$508,092.00	\$14,692.00	\$493,400.00	\$14,692.00	\$0.00	\$493,400.00	\$14,692.00	\$14,692.00	\$0.00
4410 Ayudas sociales a personas	\$500,000.00	\$5,300.00	\$505,300.00	\$11,900.00	\$493,400.00	\$11,900.00	\$0.00	\$493,400.00	\$11,900.00	\$11,900.00	\$0.00
4411 Ayudas sociales a personas	\$500,000.00	\$5,300.00	\$505,300.00	\$11,900.00	\$493,400.00	\$11,900.00	\$0.00	\$493,400.00	\$11,900.00	\$11,900.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$0.00	\$2,792.00	\$2,792.00	\$2,792.00	\$0.00	\$2,792.00	\$0.00	\$0.00	\$2,792.00	\$2,792.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$0.00	\$2,792.00	\$2,792.00	\$2,792.00	\$0.00	\$2,792.00	\$0.00	\$0.00	\$2,792.00	\$2,792.00	\$0.00
<b>AYUDA EN EDUCACIÓN BÁSICA</b>	\$500,000.00	\$8,092.00	\$508,092.00	\$14,692.00	\$493,400.00	\$14,692.00	\$0.00	\$493,400.00	\$14,692.00	\$14,692.00	\$0.00
<b>S1006 AYUDA EN EDUCACIÓN MEDIA SUPERIOR</b>											
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	\$300,000.00	\$44,900.00	\$344,900.00	\$45,800.00	\$299,100.00	\$45,800.00	\$0.00	\$299,100.00	\$45,800.00	\$45,800.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	\$300,000.00	\$44,900.00	\$344,900.00	\$45,800.00	\$299,100.00	\$45,800.00	\$0.00	\$299,100.00	\$45,800.00	\$45,800.00	\$0.00
4410 Ayudas sociales a personas	\$300,000.00	\$44,900.00	\$344,900.00	\$45,800.00	\$299,100.00	\$45,800.00	\$0.00	\$299,100.00	\$45,800.00	\$45,800.00	\$0.00
4411 Ayudas sociales a personas	\$300,000.00	\$44,900.00	\$344,900.00	\$45,800.00	\$299,100.00	\$45,800.00	\$0.00	\$299,100.00	\$45,800.00	\$45,800.00	\$0.00
<b>AYUDA EN EDUCACIÓN MEDIA SUPERIOR</b>	\$300,000.00	\$44,900.00	\$344,900.00	\$45,800.00	\$299,100.00	\$45,800.00	\$0.00	\$299,100.00	\$45,800.00	\$45,800.00	\$0.00
<b>S1007 AYUDA EN EDUCACIÓN SUPERIOR</b>											
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	\$200,000.00	\$19,285.00	\$219,285.00	\$38,285.00	\$181,000.00	\$38,285.00	\$0.00	\$181,000.00	\$38,285.00	\$38,285.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	\$200,000.00	\$19,285.00	\$219,285.00	\$38,285.00	\$181,000.00	\$38,285.00	\$0.00	\$181,000.00	\$38,285.00	\$38,285.00	\$0.00

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026**

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4410	Ayudas sociales a personas	\$200,000.00	\$19,285.00	\$219,285.00	\$38,285.00	\$181,000.00	\$38,285.00	\$0.00	\$181,000.00	\$38,285.00	\$38,285.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$19,285.00	\$219,285.00	\$38,285.00	\$181,000.00	\$38,285.00	\$0.00	\$181,000.00	\$38,285.00	\$38,285.00	\$0.00
<b>AYUDA EN EDUCACIÓN SUPERIOR</b>		<b>\$200,000.00</b>	<b>\$19,285.00</b>	<b>\$219,285.00</b>	<b>\$38,285.00</b>	<b>\$181,000.00</b>	<b>\$38,285.00</b>	<b>\$0.00</b>	<b>\$181,000.00</b>	<b>\$38,285.00</b>	<b>\$38,285.00</b>	<b>\$0.00</b>
<b>S1012 AYUDA A GRUPOS VULNERABLES</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$700,000.00</b>	<b>-\$280,646.61</b>	<b>\$419,353.39</b>	<b>\$419,353.39</b>	<b>\$0.00</b>	<b>\$419,353.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$419,353.39</b>	<b>\$419,353.39</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$700,000.00</b>	<b>-\$280,646.61</b>	<b>\$419,353.39</b>	<b>\$419,353.39</b>	<b>\$0.00</b>	<b>\$419,353.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$419,353.39</b>	<b>\$419,353.39</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$700,000.00	-\$280,646.61	\$419,353.39	\$419,353.39	\$0.00	\$419,353.39	\$0.00	\$0.00	\$419,353.39	\$419,353.39	\$0.00
4411	Ayudas sociales a personas	\$700,000.00	-\$280,646.61	\$419,353.39	\$419,353.39	\$0.00	\$419,353.39	\$0.00	\$0.00	\$419,353.39	\$419,353.39	\$0.00
<b>AYUDA A GRUPOS VULNERABLES</b>		<b>\$700,000.00</b>	<b>-\$280,646.61</b>	<b>\$419,353.39</b>	<b>\$419,353.39</b>	<b>\$0.00</b>	<b>\$419,353.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$419,353.39</b>	<b>\$419,353.39</b>	<b>\$0.00</b>
<b>S1013 AYUDA EN ASISTENCIA SOCIAL</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$500,000.00</b>	<b>\$465,558.85</b>	<b>\$965,558.85</b>	<b>\$936,992.00</b>	<b>\$28,566.85</b>	<b>\$936,992.00</b>	<b>\$0.00</b>	<b>\$28,566.85</b>	<b>\$936,992.00</b>	<b>\$936,992.00</b>	<b>\$0.00</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$0.00</b>	<b>\$936,992.00</b>	<b>\$936,992.00</b>	<b>\$936,992.00</b>	<b>\$0.00</b>	<b>\$936,992.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$936,992.00</b>	<b>\$936,992.00</b>	<b>\$0.00</b>
4150	Transferencia internas otorgadas a entidades paraestatales no empresariales y no financieras	\$0.00	\$936,992.00	\$936,992.00	\$936,992.00	\$0.00	\$936,992.00	\$0.00	\$0.00	\$936,992.00	\$936,992.00	\$0.00
4152	Transferencia corrientes a organismos publicos descentralizados	\$0.00	\$936,992.00	\$936,992.00	\$936,992.00	\$0.00	\$936,992.00	\$0.00	\$0.00	\$936,992.00	\$936,992.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	<b>\$500,000.00</b>	<b>-\$471,433.15</b>	<b>\$28,566.85</b>	<b>\$0.00</b>	<b>\$28,566.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,566.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$500,000.00	-\$471,433.15	\$28,566.85	\$0.00	\$28,566.85	\$0.00	\$0.00	\$28,566.85	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	-\$471,433.15	\$28,566.85	\$0.00	\$28,566.85	\$0.00	\$0.00	\$28,566.85	\$0.00	\$0.00	\$0.00
<b>AYUDA EN ASISTENCIA SOCIAL</b>		<b>\$500,000.00</b>	<b>\$465,558.85</b>	<b>\$965,558.85</b>	<b>\$936,992.00</b>	<b>\$28,566.85</b>	<b>\$936,992.00</b>	<b>\$0.00</b>	<b>\$28,566.85</b>	<b>\$936,992.00</b>	<b>\$936,992.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$161,590,159.84</b>	<b>\$23,241.06</b>	<b>\$161,613,400.90</b>	<b>\$33,242,906.32</b>	<b>\$128,370,494.58</b>	<b>\$33,242,906.27</b>	<b>\$0.05</b>	<b>\$128,370,494.63</b>	<b>\$31,730,406.27</b>	<b>\$28,425,290.69</b>	<b>\$4,817,615.58</b>